

Western Contra Costa Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

14,754,297 Annual Passenger Miles (PMT)
1,207,792 Annual Unlinked Trips (UPT)
4,593 Average Weekday Unlinked Trips
673 Average Saturday Unlinked Trips
344 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,858,830 Annual Vehicle Revenue Miles (VRM)
103,842 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

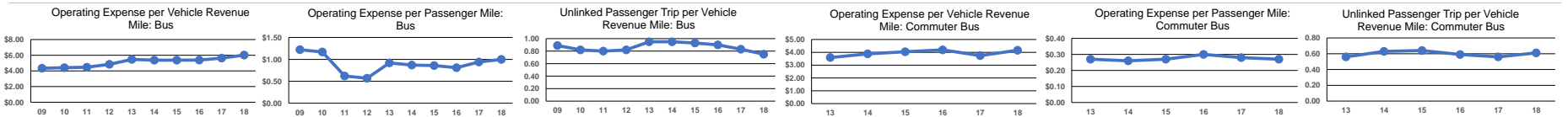
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$319,775	\$75,774	\$0	\$0	\$395,549	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	32	\$0	\$43,522	\$402,411	\$0	\$445,933	
Total	-	50	\$319,775	\$119,296	\$402,411	\$0	\$841,482	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,985,682	\$1,212,966	\$395,549	7,385,352	290,187	477,061	18,141	0.0	12	9	25.0%	10.9
Demand Response	\$1,545,739	\$60,920	\$0	352,855	40,481	211,442	15,287	0.0	12	9	25.0%	3.5
Bus	\$7,049,141	\$1,017,846	\$445,933	7,016,090	877,124	1,170,327	70,414	0.0	46	32	30.4%	8.5
Total	\$10,580,562	\$2,291,732	\$841,482	14,754,297	1,207,792	1,858,830	103,842	0.0	70	50	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$109.46	Commuter Bus	\$0.27	\$6.84	0.6	16.0
Demand Response	\$7.31	\$101.11	Demand Response	\$4.38	\$38.18	0.2	2.6
Bus	\$6.02	\$100.11	Bus	\$1.00	\$8.04	0.7	12.5
Total	\$5.69	\$101.89	Total	\$0.72	\$8.76	0.6	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,349,670	22.2%
Local Funds	\$4,754,511	44.9%
State Funds	\$3,078,016	29.1%
Federal Assistance	\$398,365	3.8%

Total Operating Funds Expended \$10,580,562 100.0%

Sources of Capital Funds Expended

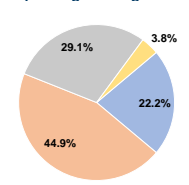
Fares and Directly Generated	\$0	0.0%
Local Funds	\$622,107	73.9%
State Funds	\$55,337	6.6%
Federal Assistance	\$164,038	19.5%

Total Capital Funds Expended \$841,482 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,155,431	10.9%
Materials and Supplies	\$1,882,535	17.8%
Purchased Transportation	\$6,540,658	61.8%
Other Operating Expenses	\$1,001,938	9.5%
Total Operating Expenses	\$10,580,562	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

