

City of Laguna Beach dba Laguna Beach Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Consumption

1,871,078 **Annual Passenger Miles (PMT)**
841,985 **Annual Unlinked Trips (UPT)**
1,856 **Average Weekday Unlinked Trips**
3,619 **Average Saturday Unlinked Trips**
3,159 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 **Square Miles**
22,723 **Population**

Service Supplied

355,543 **Annual Vehicle Revenue Miles (VRM)**
41,320 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

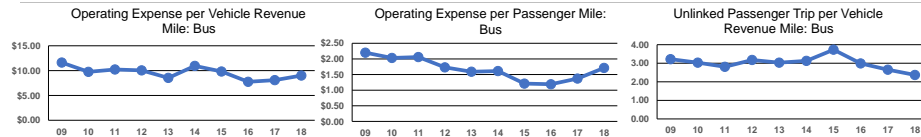
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	23	-	\$480,212	\$0	\$0		\$0	\$480,212
Total	23	-	\$480,212	\$0	\$0		\$0	\$480,212

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	8.7
Total	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.00	\$77.41	Bus	\$1.71	\$3.80	2.4
Total	\$9.00	\$77.41	Total	\$1.71	\$3.80	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,109,211	34.7%
Local Funds	\$573,744	17.9%
State Funds	\$1,361,275	42.6%
Federal Assistance	\$154,442	4.8%

Total Operating Funds Expended \$3,198,672 100.0%

Sources of Capital Funds Expended

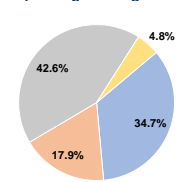
Fares and Directly Generated	\$0	0.0%
Local Funds	\$480,212	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$480,212 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,197,363	68.7%
Materials and Supplies	\$479,566	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$521,743	16.3%
Total Operating Expenses	\$3,198,672	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

