

City of Visalia dba Visalia Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

44 Square Miles
136,246 Population

Service Consumption

10,077,280 Annual Passenger Miles (PMT)
1,476,093 Annual Unlinked Trips (UPT)
5,007 Average Weekday Unlinked Trips
2,180 Average Saturday Unlinked Trips
1,763 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Service Supplied

2,201,437 Annual Vehicle Revenue Miles (VRM)
148,578 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

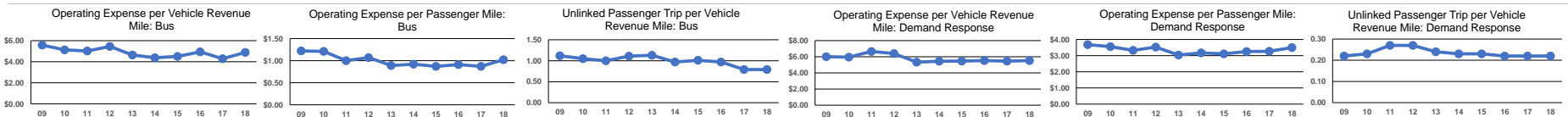
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$0	\$0	\$719,691	\$719,691
Total	-	39	\$0	\$0	\$0	\$719,691	\$719,691

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$403,638	\$176,425	\$0	1,200,361	26,740	231,064	6,131	0.0	5	3	40.0%	6.6
Demand Response	\$975,239	\$80,672	\$0	278,541	39,109	176,746	13,322	0.0	11	8	27.3%	8.4
Bus	\$8,777,150	\$1,320,282	\$719,691	8,598,378	1,410,244	1,793,627	129,125	0.0	36	28	22.2%	8.2
Total	\$10,156,027	\$1,577,379	\$719,691	10,077,280	1,476,093	2,201,437	148,578	0.0	52	39	25.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$1.75	\$65.84	Commuter Bus	\$0.34	\$15.09
Demand Response	\$5.52	\$73.21	Demand Response	\$3.50	\$24.94
Bus	\$4.89	\$67.97	Bus	\$1.02	\$6.22
Total	\$4.61	\$68.35	Total	\$1.01	\$6.88



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,686,860	26.5%
Local Funds	\$2,688,527	26.5%
State Funds	\$977,829	9.6%
Federal Assistance	\$3,802,811	37.4%

Total Operating Funds Expended \$10,156,027 100.0%

Sources of Capital Funds Expended

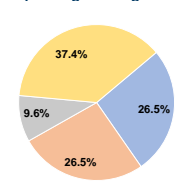
Fares and Directly Generated	\$0	0.0%
Local Funds	\$582,689	81.0%
State Funds	\$137,002	19.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$719,691 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,141,336	11.2%
Materials and Supplies	\$297,659	2.9%
Purchased Transportation	\$7,149,921	70.4%
Other Operating Expenses	\$1,567,111	15.4%
Total Operating Expenses	\$10,156,027	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

