

County of Sonoma dba Sonoma County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 0 California Non-UZA

Service Area Statistics

395 Square Miles
509,142 Population

Service Consumption

8,353,546 Annual Passenger Miles (PMT)
975,755 Annual Unlinked Trips (UPT)
3,522 Average Weekday Unlinked Trips
1,184 Average Saturday Unlinked Trips
923 Average Sunday Unlinked Trips

Service Supplied

2,077,695 Annual Vehicle Revenue Miles (VRM)
130,524 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,992,750	12.5%
Local Funds	\$10,373,447	65.2%
State Funds	\$2,020,415	12.7%
Federal Assistance	\$1,516,238	9.5%

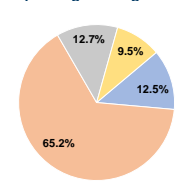
Total Operating Funds Expended \$15,902,850 100.0%

Sources of Capital Funds Expended

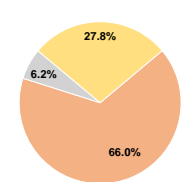
Fares and Directly Generated	\$0	0.0%
Local Funds	\$375,041	66.0%
State Funds	\$35,143	6.2%
Federal Assistance	\$158,078	27.8%

Total Capital Funds Expended \$568,262 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$675,688	4.3%
Materials and Supplies	\$1,704,355	10.8%
Purchased Transportation	\$10,462,381	66.4%
Other Operating Expenses	\$2,904,091	18.4%
Total Operating Expenses	\$15,746,515	100.0%
Reconciling OE Cash Expenditures	\$156,335	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$38,998	\$0	\$0	\$0	\$38,998
Bus	-	41	\$15,937	\$87,737	\$425,590	\$0	\$529,264
Total	-	66	\$54,935	\$87,737	\$425,590	\$0	\$568,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,277,647	\$231,932	\$38,998	720,628	59,214	544,878	38,382	0.0	34	25	26.5%	4.9
Bus	\$12,468,868	\$1,699,162	\$529,264	7,632,918	916,541	1,532,817	92,142	0.0	53	41	22.6%	6.1
Total	\$15,746,515	\$1,931,094	\$568,262	8,353,546	975,755	2,077,695	130,524	0.0	87	66	24.1%	

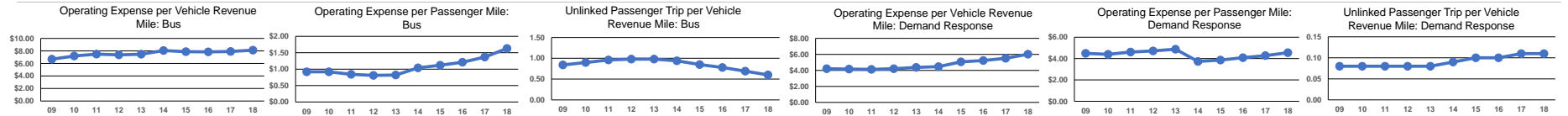
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$85.40
Bus	\$8.13	\$135.32
Total	\$7.58	\$120.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$55.35	0.1	1.5
Bus	\$1.63	\$13.60	0.6	9.9
Total	\$1.89	\$16.14	0.5	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.