

City of Simi Valley dba Simi Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
 31 **Square Miles**
 125,206 **Population**
 254 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 **Square Miles**
 126,878 **Population**

Service Consumption

305,322 **Annual Unlinked Trips (UPT)**

Service Supplied

540,835 **Annual Vehicle Revenue Miles (VRM)**
 45,049 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90050

Reporter Type: Reduced Reporter

Financial Information

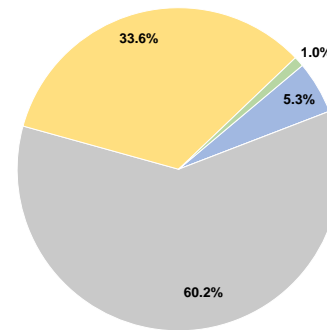
Sources of Operating Funds Expended

Fare Revenues	\$406,387	5.3%
Local Funds	\$0	0.0%
State Funds	\$4,639,676	60.2%
Federal Assistance	\$2,588,024	33.6%
Other Funds	\$78,753	1.0%
Total Operating Funds Expended	\$7,712,840	100.0%

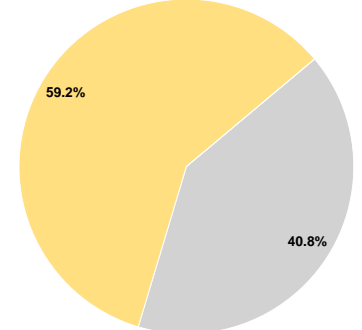
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,791	40.8%
Federal Assistance	\$59,291	59.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$3,665,900	\$117,600	\$57,624	43,298	162,551	17,709	3.0
Bus	6	-	\$4,046,940	\$288,787	\$42,458	262,024	378,284	27,340	6.9
Total	17	-	\$7,712,840	\$406,387	\$100,082	305,322	540,835	45,049	

Performance Measures

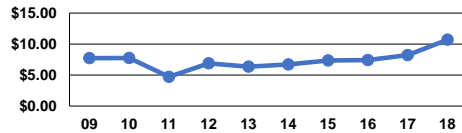
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.55	\$207.01
Bus	\$10.70	\$148.02
Total	\$14.26	\$171.21

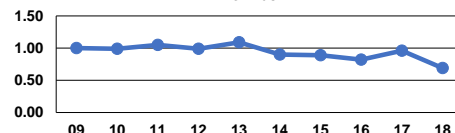
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.67	0.3	2.4
Bus	\$15.44	0.7	9.6
Total	\$25.26	0.6	6.8

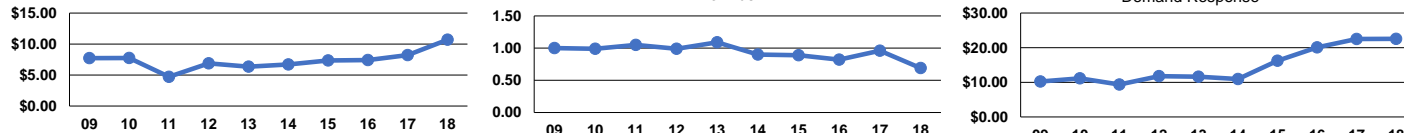
Operating Expense per Vehicle Revenue Mile: Bus



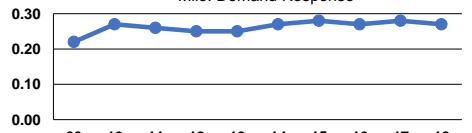
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.