http://www.rtcsnv.com/ 600 South Grand Central Parkway

Suite 350 Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada 2018 Annual Agency Profile

	010 Census	258,916,863 A				Database I	nf a num at la n		Sources of Operating	Funds Expended		On continue Frontinue On
417 Square Miles 1,886,011 Population 23 Pop. Rank out o her UZAs Served				Urbanized Area Statistics - 2010 Census Service Consumption					Sources of Operating Funds Expended			Operating Funding So
1,886,011 Population 23 Pop. Rank out o her UZAs Served			Las Vegas-Henderson, NV 258,916,863 Annual Passenger Miles				0045	Fares and D	irectly Generated	\$72,740,806	31.7%	
23 Pop. Rank out o her UZAs Served		65,765,918 A	nnual Unlinked Trip	os (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$147,464,150	64.2%	3.6
her UZAs Served		194,614 A	verage Weekday Ui	nlinked Trips					State Funds	\$8,285,858	3.6%	
	of 498 UZAs	157,813 A	verage Saturday Ur	linked Trips				F	ederal Assistance	\$1,336,724	0.6%	
		133 888 A	verage Sunday Uni	inked Trins								
Evaua NUIFUZA		100,000 /1	ironago canaay cin					Total Opera	ating Funds Expended	\$229,827,538	100.0%	64.2%
ervice Area Statistics Service Supplied									Sources of Capita	Funds Expended		
280 Square Miles 29,433,703 Annual Vehicle Revenue Miles (VRM)							Eares and D	irectly Generated	\$0	0.0%		
2,008,655 Population		2.319.048 Annual Vehicle Revenue Hours (VRH)						i aroo and b	Local Funds	\$17,408,614	19.7%	
2,000,000 1 0 0 0 0 0		1 1		Maximum Service (\					State Funds	\$0	0.0%	
				r Maximum Service (-	ederal Assistance			
		799 V	enicles Available to	r Maximum Service (VAMS)			F	ederal Assistance	\$70,897,997	80.3%	Capital Funding Source
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$88,306,611	100.0%	oupliant analig ooun
dal Overview	Vehicles Op					f Capital Funds			Summary of Operating Expense			
	Directly	Purchased	Revenue	Systems and	Facilities and	40			ourninary or operati	ing Expenses (OE)		
de	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$23,600,504	10.3%	
	•	371	\$14.083.625	Suideways \$0	\$1,178,433	\$0	\$15.262.058	M-1-1	ials and Supplies	\$23,600,504	4.4%	19.
mand Response												80.3%
	-	336	\$68,675,634	\$0	\$4,368,919	\$0	\$73,044,553		ed Transportation	\$152,619,748	66.5%	
al		707	\$82,759,259	\$0	\$5,547,352	\$0	\$88,306,611		erating Expenses	\$43,128,102	18.8%	
									al Operating Expenses	\$229,432,680	100.0%	
								Reconciling OE C		\$394,858		
									ed Transportation			
								(Rep	orted Separately)	\$0		
eration Characteristics								Fixed Guidewa	v Vehicles Available			
cration onarablenstics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Descent Average Fl
												Percent Average Fl
de	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	are Vehicles Age in Yea
nand Response	\$58,542,343	\$2,775,969	\$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.		371		6.1%
	\$170,890,337	\$63,960,633	\$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.		336		16.8%
tal	\$229,432,680	\$66,736,602	\$88,306,611	258,916,863	65,765,918	29,433,703	2,319,048	71.	2 799	707		11.5%
rformance Measures		Service Efficiency						Service Effectiveness				
		ating Expenses per		ting Expenses per	_		Operating Exp		perating Expenses per	Unlinked		Unlinked Trips
de	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Node	Pass		linked Passenger Trip	Vehicle Rev		Vehicle Revenue Ho
mand Response		\$5.44		\$82.12		Demand Response		\$4.03	\$43.68		0.1	
6		\$9.15		\$106.40		Bus		\$0.70	\$2.65		3.4	4
tal		\$7.79		\$98.93	T	Total		\$0.89	\$3.49		2.2	2
Operating Expense per Vehicle Mile: Bus	Operating Expense per Passenger Mile: Unlinked Passenge Bus Revenue			ger Trip per Vehicle Operating Expense per Ve Mile: Bus Mile: Demand Res						Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		
Wile: Dus	\$0.80	Bus		5.00	e Wille. Dus	\$6.00	Mile: Demand Resp	\$5.00	Demand Res	0.15	Revenue Ivili	e: Demand Response
	\$0.60			4.00		\$4.00		\$4.00		0.10		
L	\$0.40			2.00				\$2.00		0.05		
<u></u>	\$0.20			1.00		\$2.00		\$1.00		0.05		
09 10 11 12 13 14 15 16	\$0.00 solution	9 10 11 12 13 14		09 10 11 12	13 14 15 16 1	7 18 \$0.00	0 11 12 13 14 15		09 10 11 12 13 14	15 16 17 18	09 10 11 1	2 13 14 15 16 17

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.