https://www.tucsonaz.gov/transit 201 N Stone - 6th Floor P.O. Box 27210 Tucson , AZ 85701-7210

City of Tucson 2018 Annual Agency Profile

General Information									Financial Information					
Urbanized Area Statistics	Service Consumption 79,851,668 Annual Passenger Miles (PMT) 16,662,548 Annual Unlinked Trips (UPT) 56,032 Average Weekday Unlinked Trips 26,562 Average Saturday Unlinked Trips				Database Information			Sources of Operating Funds Expended			Operating Fun	ding Sour		
Tucson, AZ 353 Square Miles 843,168 Population 52 Pop. Rank out of 498 UZAs				NTDID: 90033			Fares and Directly Generated		\$14,736,816	18.0%				
					Reporter Type: I	Full Reporter		Local Funds	\$58,767,780	71.8%				
						State Funds		\$0	0.0%		10.2%			
								Federal Assistance	\$8,391,863	10.2%				
		17,629 A	verage Sunday Unl	linked Trips										
								Total C	Operating Funds Expended	\$81,896,459	100.0%		18.0%	
												71.8%		
Service Area Statistics 239 Square Miles		Service S						Sources of Capita	al Funds Expended		71.0%			
		12.378.754 A	enue Miles (VRM)				Fares a	nd Directly Generated	\$0	0.0%				
721,338 Population		1,017,204 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$1,023,878	49.5%			
		336 V	n Maximum Service (VOMS)	MS)			State Funds		0.0%				
				or Maximum Service					Federal Assistance	\$0 \$1,042,500	50.5%			
					(÷.,,		Capital Fundin	g Source	
			Modal Charac	teristics				Tot	al Capital Funds Expended	\$2,066,378	100.0%			
	Vehicles O													
Iodal Overview	in Maximum			Uses of Capital Fur			nds		Summary of Operatin			50.5%		
	Directly	Purchased	Revenue	Systems and	Facilities and							30.376		
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$54,397,690	67.0%			
emand Response	126		\$0	\$62,060	\$7,627	\$0	\$69,687		Materials and Supplies	\$13,116,859	16.2%			
us	204	-	\$675,175	\$0	\$979,440	\$342,076	\$1,996,691		chased Transportation	\$0	0.0%			
Street Car Rail	6	-	\$0	\$0	\$0	\$0	\$0	Othe	r Operating Expenses	\$13,645,663	16.8%		49.5%	
otal	336	-	\$675,175	\$62,060	\$987,067	\$342,076	\$2,066,378		Total Operating Expenses	\$81,160,212	100.0%			
									DE Cash Expenditures	\$736,247				
									chased Transportation					
									(Reported Separately)	\$0				
Operation Characteristic	s							Fixed Guid	lewav Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	tional for Maximum	Vehicles Operated in		Percent Ave	rage Flee	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Service	Maximum Service	Sp	are Vehicles Age	a in Years	
emand Response	\$15,776,315	\$1,101,585	\$69,687	4,211,767	557,275	3,718,658	283,912		0.0 139	126		9.4%	3.	
us	\$61,293,025	\$10,943,859	\$1,996,691	74,155,142	15,205,419	8,458,300	707,441		0.0 246	204		17.1%	8.	
treet Car Rail	\$4,090,872	\$492,390	\$0	1,484,759	899,854	201,796	25,851		7.8 8	6		25.0%	5.	
otal	\$81,160,212	\$12,537,834	\$2,066,378	79,851,668	16,662,548	12,378,754	1,017,204		7.8 393	336		14.5%		
Performance Measures		0	and a second second						Service Eff					
remormance measures	Oper	Service Efficiency Operating Expenses per Operating E				Operating Ex			Operating Expenses per		Unlinked Trips per		d Trips pe	
lode		hicle Revenue Mile		nicle Revenue Hour	-	Mode		enger Mile	Unlinked Passenger Trip	Vehicle Rev		Vehicle Rev		
emand Response		\$4.24		\$55.57		Demand Response	1 400	\$3.75	\$28.31		0.1		2.	
us		\$7.25		\$86.64		Bus		\$0.83	\$4.03		1.8		21.	
treet Car Rail		\$20.27		\$158.25		Street Car Rail		\$2.76	\$4.55		4.5		34.	
otal		\$6.56		\$79.79		Total		\$1.02	\$4.87		1.3		16.	
	Vehicle Revenue	Operating Expense pe	r Passenger Mile	Unlinked Passe	nger Trip per Vehicle	On	erating Expense per Veh	nicle Revenue	Operating Expense pe	Pr Passenger Mile	I Inlinked Pas	senger Trip per Veh	nicle	
Operating Expense per V		Bus			ue Mile: Bus		Mile: Street Car F		Street Ca	r Rail		Aile: Street Car Rai		
Operating Expense per \ Mile: Bus				3.00		\$25.00			4.00	8.00				
Mile: Bus	\$1.00						-		3.00	6.00		· ·		
	\$1.00 \$0.80 \$0.60	-		2.00		\$15.00								
Mile: Bus	\$0.80			2.00		\$15.00			2.00	4.00			_	
Mile: Bus	\$0.80			1.00					i2.00	4.00 - 2.00 -			_	
Mile: Bus	\$0.80 \$0.60 \$0.40 \$0.20 \$0.00	19 10 11 12 13 14	15 16 17 18	2.00 1.00 0.00 09 10 11 12	13 14 15 16 1	\$10.00	5 16 17	s			15	16 17	18	