

City of Tucson

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

79,851,668 Annual Passenger Miles (PMT)
16,662,548 Annual Unlinked Trips (UPT)
56,032 Average Weekday Unlinked Trips
26,562 Average Saturday Unlinked Trips
17,629 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$14,736,816	18.0%
Local Funds	\$58,767,780	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$8,391,863	10.2%

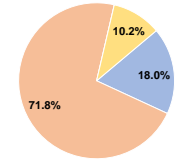
Total Operating Funds Expended \$81,896,459 100.0%

Sources of Capital Funds Expended

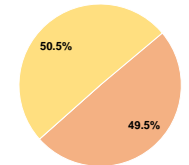
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,023,878	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,042,500	50.5%

Total Capital Funds Expended \$2,066,378 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$54,397,690	67.0%
Materials and Supplies	\$13,116,859	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,645,663	16.8%
Total Operating Expenses	\$81,160,212	100.0%
Reconciling OE Cash Expenditures	\$736,247	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	126	-	\$0	\$62,060	\$7,627	\$0	\$69,687
Bus	204	-	\$675,175	\$0	\$979,440	\$342,076	\$1,996,691
Street Car Rail	6	-	\$0	\$0	\$0	\$0	\$0
Total	336	-	\$675,175	\$62,060	\$987,067	\$342,076	\$2,066,378

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,776,315	\$1,101,585	\$69,687	4,211,767	557,275	3,718,658	283,912	0.0	139	126	9.4%	3.2
Bus	\$61,293,025	\$10,943,859	\$1,996,691	74,155,142	15,205,419	8,458,300	707,441	0.0	246	204	17.1%	8.1
Street Car Rail	\$4,090,872	\$492,390	\$0	1,484,759	899,854	201,796	25,851	7.8	8	6	25.0%	5.0
Total	\$81,160,212	\$12,537,834	\$2,066,378	79,851,668	16,662,548	12,378,754	1,017,204	7.8	393	336	14.5%	

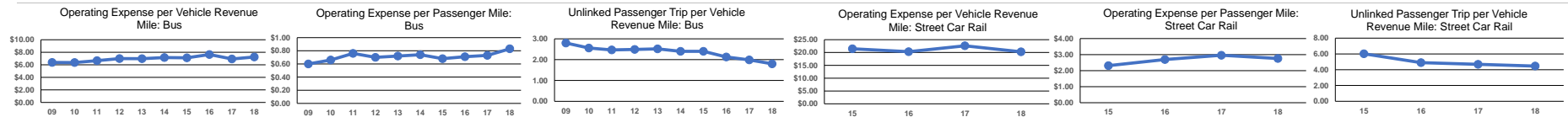
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$55.57
Bus	\$7.25	\$86.64
Street Car Rail	\$20.27	\$158.25
Total	\$6.56	\$79.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$28.31	0.1	2.0
Bus	\$0.83	\$4.03	1.8	21.5
Street Car Rail	\$2.76	\$4.55	4.5	34.8
Total	\$1.02	\$4.87	1.3	16.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.