1700 West Fifth Street San Bernardino, CA 92411

Omnitrans

Database Information

NTDID: 90029

Reporter Type: Full Reporter

2018 Annual Agency Profile

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA

545 Square Miles 1,932,666 Population

22 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

466 Square Miles 1,500,107 Population

General Information

Service Consumption 62,431,233 Annual Passenger Miles (PMT)

11,210,246 Annual Unlinked Trips (UPT) 36,693 Average Weekday Unlinked Trips

18,491 Average Saturday Unlinked Trips

13,473 Average Sunday Unlinked Trips

Service Supplied

11,415,447 Annual Vehicle Revenue Miles (VRM)

830,283 Annual Vehicle Revenue Hours (VRH)

250 Vehicles Operated in Maximum Service (VOMS)

280 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O			Hees	of Capital Funds		
Modal Overview	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response		96	\$3,473,377	\$0	\$210,021	\$0	\$3,683,398
Bus	147	7	\$17,353,347	\$2,888,096	\$2,870,072	\$900,536	\$24,012,051
Total	147	103	\$20,826,724	\$2,888,096	\$3,080,093	\$900,536	\$27,695,449

Financial Information

100.0%

\$27.695.449

Sources of Operating Funds Expended								
Fares and Directly Generated	\$17,097,114	20.0%						
Local Funds	\$47,669,293	55.8%						
State Funds	\$4,588,890	5.4%						
Federal Assistance	\$16,027,909	18.8%						
Total Operating Funds Expended	\$85,383,206	100.0%						

Sources of Capital Funds Expended								
Fares and Directly Generated	\$232,510	0.8%						
Local Funds	\$89,880	0.3%						
State Funds	\$5,183,243	18.7%						
Federal Assistance	\$22,189,816	80.1%						

Total Capital Funds Expended

Fixed Guideway Vehicles Available



55.8%

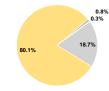
Operating Funding Sources

18.8%

20.09



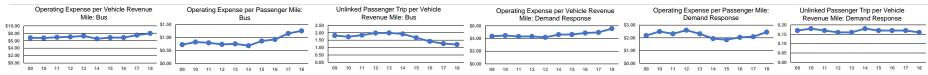
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Labor	\$52,465,173	61.5%
Materials and Supplies	\$7,635,317	8.9%
Purchased Transportation	\$8,882,465	10.4%
Other Operating Expenses	\$16,335,451	19.1%
Total Operating Expenses	\$85,318,406	100.0%
Reconciling OE Cash Expenditures	\$64,800	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	Spare Vehicles Age in Years ^a	
Demand Response	\$13,514,125	\$1,511,449	\$3,683,398	5,521,135	378,087	2,430,867	157,556	0.0	100	96	4.0%	4.6	
Bus	\$71,804,281	\$11,249,865	\$24,012,051	56,910,098	10,832,159	8,984,580	672,727	11.2	180	154	14.4%	6.7	
Total	\$85,318,406	\$12,761,314	\$27,695,449	62,431,233	11,210,246	11,415,447	830,283	11.2	280	250	10.7%		

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.56 \$85.77 Demand Response \$2.45 \$35.74 0.2 2.4 Bus \$7.99 \$106.74 Bus \$1.26 \$6.63 1.2 16.1 \$7.47 \$102.76 \$1.37 \$7.61 1.0 13.5 Total Total



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.