# City of La Mirada dba La Mirada Transit

2018 Annual Agency Profile

Annual Vehicle

Revenue Miles

64,692

64,692

Annual Vehicle

Revenue Hours

7,258

7,258

**Database Information** 

NTDID: 90024

Reporter Type: Full Reporter

### 13700 La Mirada Boulevard La Mirada, CA 90638

Service Area Statistics

**Operation Characteristics** 

# **Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles 12,150,996 Population

8 Square Miles

50,139 Population

2 Pop. Rank out of 498 UZAs

## **General Information**

120,636 Annual Passenger Miles (PMT) 42,407 Annual Unlinked Trips (UPT)

158 Average Weekday Unlinked Trips 41 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Service Supplied

64,692 Annual Vehicle Revenue Miles (VRM)

7 Vehicles Operated in Maximum Service (VOMS)

Service Consumption

7,258 Annual Vehicle Revenue Hours (VRH)

10 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

Modal Overview	in Maximum		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response Total	-	7 7	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>

Uses of

\$0

Capital Funds

### **Financial Information**

**Operating Funding Sources** 

4.0%

5.8 5.8

Unlinked Trips per Vehicle Revenue Hour

30.0%

Sources of Operating Fund	s Expended		
Fares and Directly Generated	\$33,988	4.0%	
Local Funds	\$815,115	96.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Total Operating Funds Expended	\$849,103	100.0%	

Sources of Capital Funds Expended				
Fares and Directly Generated	\$0			
Local Funds	\$0			
State Funds	\$0			
Federal Assistance	\$0			

**Total Capital Funds Expended** \$0

# Summary of Operating Expenses (OE)

Labor	\$79,095	9.3%
Materials and Supplies	\$37,838	4.5%
Purchased Transportation	\$653,212	76.9%
Other Operating Expenses	\$78,958	9.3%
Total Operating Expenses	\$849,103	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	10	7	30.0%	9.6

### \$849,103 **Performance Measures** Service Efficiency

Operating

Expenses

\$849,103

Performance Measures	Service	Efficiency		Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile
Demand Response	\$13.13	\$116.99	Demand Response	\$7.04	\$20.02	0.7
Total	\$13.13	\$116.99	Total	\$7.04	\$20.02	0.7

Annual

42,407

42,407

Unlinked Trips

Annual

120,636

120,636

Passenger Miles



**Fare Revenues** 

\$33,988

\$33,988

## Notes:

Mode

Demand Response

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.