

# City of Norwalk dba Norwalk Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

6,208,325 Annual Passenger Miles (PMT)  
1,483,412 Annual Unlinked Trips (UPT)  
5,409 Average Weekday Unlinked Trips  
1,342 Average Saturday Unlinked Trips  
806 Average Sunday Unlinked Trips

### Database Information

NTDID: 90022  
Reporter Type: Full Reporter

### Service Area Statistics

37 Square Miles  
637,365 Population

### Service Supplied

1,100,791 Annual Vehicle Revenue Miles (VRM)  
101,137 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$144,566	\$0	\$0	\$0	\$144,566
Bus	24	-	\$1,726,496	\$64,915	\$0	\$758,317	\$2,549,728
Total	24	5	\$1,871,062	\$64,915	\$0	\$758,317	\$2,694,294

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$392,794	\$17,337	\$144,566	76,091	22,344	48,238	6,401	0.0	7	5	28.6%	5.1
Bus	\$11,874,195	\$1,219,874	\$2,549,728	6,132,234	1,461,068	1,052,553	94,736	0.0	33	24	27.3%	6.2
Total	\$12,266,989	\$1,237,211	\$2,694,294	6,208,325	1,483,412	1,100,791	101,137	0.0	40	29	27.5%	

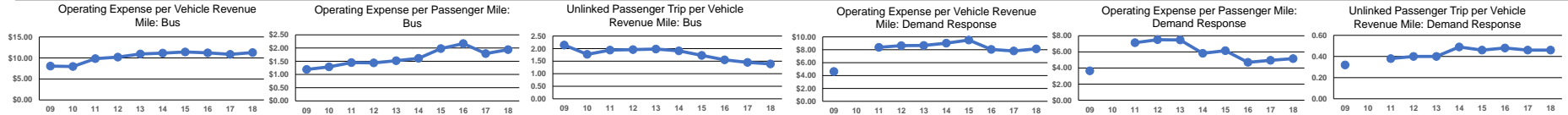
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.14	\$61.36
Bus	\$11.28	\$125.34
Total	\$11.14	\$121.29

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.16	\$17.58	0.5	3.5
Bus	\$1.94	\$8.13	1.4	15.4
Total	\$1.98	\$8.27	1.3	14.7



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,602,411	12.5%
Local Funds	\$7,233,457	56.2%
State Funds	\$2,991,831	23.3%
Federal Assistance	\$1,033,966	8.0%

Total Operating Funds Expended \$12,861,665 100.0%

### Sources of Capital Funds Expended

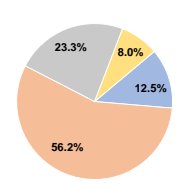
Fares and Directly Generated	\$4,444	0.2%
Local Funds	\$177,168	6.6%
State Funds	\$726,235	27.0%
Federal Assistance	\$1,786,447	66.3%

Total Capital Funds Expended \$2,694,294 100.0%

### Summary of Operating Expenses (OE)

Labor	\$9,721,428	79.2%
Materials and Supplies	\$874,767	7.1%
Purchased Transportation	\$334,656	2.7%
Other Operating Expenses	\$1,336,138	10.9%
Total Operating Expenses	\$12,266,989	100.0%
Reconciling OE Cash Expenditures	\$594,676	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

