

Santa Barbara Metropolitan Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank** out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

52 **Square Miles**
199,668 **Population**

Service Consumption

25,748,791 **Annual Passenger Miles (PMT)**
6,288,980 **Annual Unlinked Trips (UPT)**
20,860 **Average Weekday Unlinked Trips**
10,807 **Average Saturday Unlinked Trips**
8,227 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Service Supplied

2,627,848 **Annual Vehicle Revenue Miles (VRM)**
219,011 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

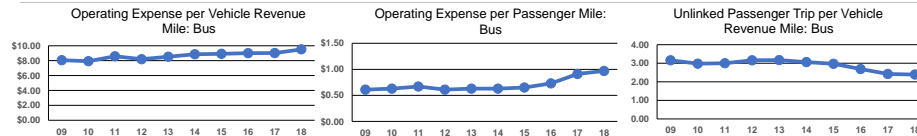
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444
Total	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7
Total	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.52	\$114.22	Bus	\$0.97	\$3.98
Total	\$9.52	\$114.22	Total	\$0.97	\$3.98



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,896,956	30.5%
Local Funds	\$3,409,749	13.2%
State Funds	\$9,259,887	35.8%
Federal Assistance	\$5,317,300	20.5%

Total Operating Funds Expended **\$25,883,892** 100.0%

Sources of Capital Funds Expended

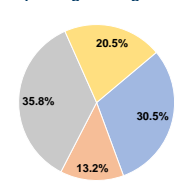
Fares and Directly Generated	\$47,340	1.8%
Local Funds	\$955,212	36.7%
State Funds	\$1,570,778	60.3%
Federal Assistance	\$30,114	1.2%

Total Capital Funds Expended **\$2,603,444** 100.0%

Summary of Operating Expenses (OE)

Labor	\$20,013,534	80.0%
Materials and Supplies	\$2,428,974	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,572,326	10.3%
Total Operating Expenses	\$25,014,834	100.0%
Reconciling OE Cash Expenditures	\$869,058	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

