

City of Santa Rosa

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

7,229,615 Annual Passenger Miles (PMT)
1,811,688 Annual Unlinked Trips (UPT)
6,365 Average Weekday Unlinked Trips
2,787 Average Saturday Unlinked Trips
1,282 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
181,594 Population

Service Supplied

1,161,577 Annual Vehicle Revenue Miles (VRM)
106,443 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	24	2	\$64,124	\$8,039	\$41,742	\$0	\$113,905
Total	24	12	\$64,124	\$8,039	\$41,742	\$0	\$113,905

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,248,456	\$119,443	\$0	257,302	39,814	200,624	16,335	0.0	12	10	16.7%	5.6
Bus	\$11,404,230	\$1,416,182	\$113,905	6,972,313	1,771,874	960,953	90,108	0.0	30	26	13.3%	9.0
Total	\$12,652,686	\$1,535,625	\$113,905	7,229,615	1,811,688	1,161,577	106,443	0.0	42	36	14.3%	

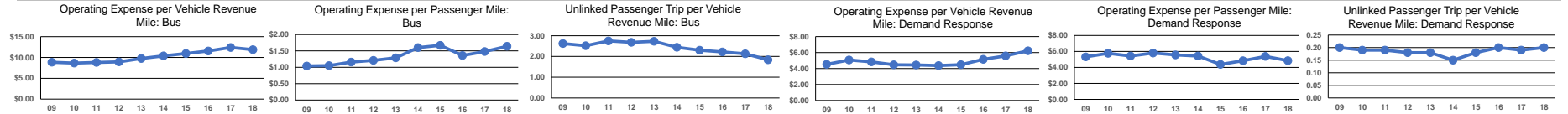
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$76.43
Bus	\$11.87	\$126.56
Total	\$10.89	\$118.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$31.36	0.2	2.4
Bus	\$1.64	\$6.44	1.8	19.7
Total	\$1.75	\$6.98	1.6	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,559,569	12.3%
Local Funds	\$983,246	7.7%
State Funds	\$7,230,634	56.9%
Federal Assistance	\$2,944,649	23.2%

Total Operating Funds Expended \$12,718,098 100.0%

Sources of Capital Funds Expended

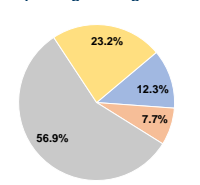
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,868	64.9%
Federal Assistance	\$40,037	35.1%

Total Capital Funds Expended \$113,905 100.0%

Summary of Operating Expenses (OE)

Labor	\$7,634,665	60.3%
Materials and Supplies	\$913,007	7.2%
Purchased Transportation	\$1,216,863	9.6%
Other Operating Expenses	\$2,888,151	22.8%
Total Operating Expenses	\$12,652,686	100.0%
Reconciling OE Cash Expenditures	\$65,412	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

