

Golden Gate Bridge, Highway and Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
123 Santa Rosa, CA, 428 Petaluma, CA

Service Area Statistics

145 Square Miles
896,089 Population

Service Consumption

86,431,958 Annual Passenger Miles (PMT)
5,774,981 Annual Unlinked Trips (UPT)
19,608 Average Weekday Unlinked Trips
8,290 Average Saturday Unlinked Trips
6,833 Average Sunday Unlinked Trips

Service Supplied

4,826,962 Annual Vehicle Revenue Miles (VRM)
287,290 Annual Vehicle Revenue Hours (VRH)
154 Vehicles Operated in Maximum Service (VOMS)
175 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$40,201,105	35.9%
Local Funds	\$55,511,663	49.5%
State Funds	\$16,395,292	14.6%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$112,108,060 100.0%

Sources of Capital Funds Expended

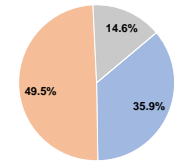
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,268,167	58.3%
State Funds	\$4,693,130	26.7%
Federal Assistance	\$2,636,559	15.0%

Total Capital Funds Expended \$17,597,856 100.0%

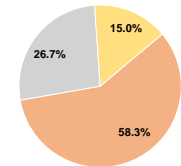
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$78,171,128	73.9%
Materials and Supplies	\$12,272,395	11.6%
Purchased Transportation	\$1,931,565	1.8%
Other Operating Expenses	\$13,459,552	12.7%
Total Operating Expenses	\$105,834,640	100.0%
Reconciling OE Cash Expenditures	\$6,273,420	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	-	\$11,810,708	\$103,048	\$1,455,079	\$1,319,833	\$14,688,668
Bus	132	-	\$0	\$2,082,067	\$751,566	\$75,555	\$2,909,188
Total	139	15	\$11,810,708	\$2,185,115	\$2,206,645	\$1,395,388	\$17,597,856

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,001,792	\$149,084	\$0	406,656	37,762	389,273	22,875	0.0	18	15	16.7%	5.0
Ferryboat	\$33,269,493	\$21,255,591	\$14,688,668	27,534,409	2,578,137	209,210	15,081	41.3	7	7	0.0%	28.7
Bus	\$70,563,355	\$15,070,720	\$2,909,188	58,490,893	3,159,082	4,228,479	249,334	0.0	150	132	12.0%	10.2
Total	\$105,834,640	\$36,475,395	\$17,597,856	86,431,958	5,774,981	4,826,962	287,290	41.3	175	154	12.0%	

Performance Measures

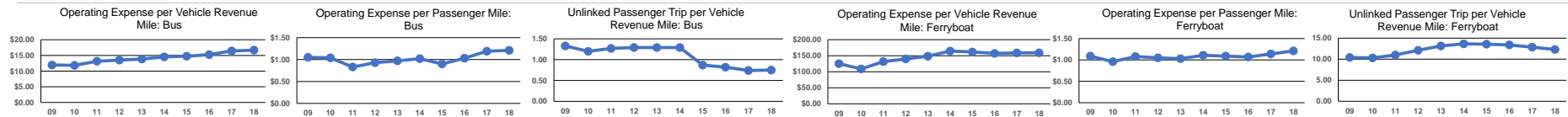
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$87.51
Ferryboat	\$159.02	\$2,206.05
Bus	\$16.69	\$283.01
Total	\$21.93	\$368.39

Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.92
Ferryboat	\$1.21
Bus	\$1.21
Total	\$1.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.01	0.1	1.7
Ferryboat	\$12.90	12.3	171.0
Bus	\$22.34	0.7	12.7
Total	\$18.33	1.2	20.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.