

City and County of San Francisco dba San Francisco Municipal Transportation Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption
 445,233,922 Annual Passenger Miles (PMT)
 225,056,242 Annual Unlinked Trips (UPT)
 713,379 Average Weekday Unlinked Trips
 441,362 Average Saturday Unlinked Trips
 362,046 Average Sunday Unlinked Trips

Database Information
 NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 883,963 Population

Service Supplied
 27,783,908 Annual Vehicle Revenue Miles (VRM)
 3,780,875 Annual Vehicle Revenue Hours (VRH)
 1,014 Vehicles Operated in Maximum Service (VOMS)
 1,365 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

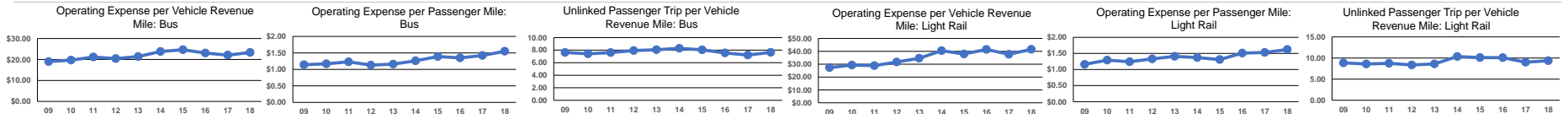
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,936,282	\$122,735	\$0	\$0	\$3,059,017
Demand Response	-	139	\$2,559,172	\$0	\$0	\$0	\$2,559,172
Light Rail	146	-	\$32,600,343	\$221,718,298	\$7,165,794	\$0	\$261,484,435
Bus	493	-	\$122,276,321	\$8,350,920	\$15,786,411	\$0	\$146,413,652
Street Car Rail	23	-	\$9,283,432	\$104,803	\$24,396	\$0	\$9,412,631
Trolleybus	186	-	\$89,007,060	\$154,787	\$250,399	\$0	\$89,412,246
Total	875	139	\$258,662,610	\$230,451,543	\$23,227,000	\$0	\$512,341,153

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$68,020,768	\$26,834,155	\$3,059,017	7,880,988	6,292,346	298,274	145,396	8.8	40	27	32.5%	107.6
Demand Response	\$21,304,495	\$1,227,070	\$2,559,172	2,776,611	445,651	1,826,069	259,338	0.0	159	139	12.6%	4.3
Light Rail	\$221,060,950	\$40,047,477	\$261,484,435	136,717,088	49,833,591	5,324,769	556,545	64.4	167	146	12.6%	20.6
Bus	\$341,478,471	\$89,852,474	\$146,413,652	220,051,925	111,809,076	14,626,744	1,868,233	0.1	655	493	24.7%	7.7
Street Car Rail	\$31,341,891	\$6,007,713	\$9,412,631	10,735,370	7,475,775	457,759	96,300	18.7	50	23	54.0%	77.7
Trolleybus	\$175,618,274	\$39,538,150	\$89,412,246	67,071,940	49,199,803	5,250,293	855,063	163.3	294	186	36.7%	12.3
Total	\$858,824,849	\$203,507,039	\$512,341,153	445,233,922	225,056,242	27,783,908	3,780,875	255.3	1,365	1,014	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$228.05	\$467.83	\$8.63	\$10.81
Demand Response	\$11.67	\$82.15	\$7.67	\$47.81
Light Rail	\$41.52	\$397.20	\$1.62	\$4.44
Bus	\$23.35	\$182.78	\$1.55	\$3.05
Street Car Rail	\$68.47	\$325.46	\$2.92	\$4.19
Trolleybus	\$33.45	\$205.39	\$2.62	\$3.57
Total	\$30.91	\$227.15	\$1.93	\$3.82

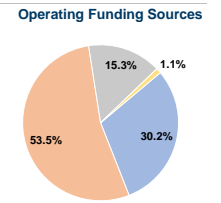


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

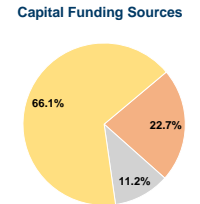
Fares and Directly Generated	\$267,004,533	30.2%
Local Funds	\$473,566,832	53.5%
State Funds	\$135,312,505	15.3%
Federal Assistance	\$9,437,452	1.1%



Total Operating Funds Expended **\$885,321,322** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,173,698	22.7%
State Funds	\$57,302,074	11.2%
Federal Assistance	\$338,865,381	66.1%



Total Capital Funds Expended **\$512,341,153** 100.0%

Summary of Operating Expenses (OE)

Labor	\$645,304,666	75.1%
Materials and Supplies	\$70,269,880	8.2%
Purchased Transportation	\$20,768,627	2.4%
Other Operating Expenses	\$122,481,676	14.3%
Total Operating Expenses	\$858,824,849	100.0%
Reconciling OE Cash Expenditures	\$26,496,473	
Purchased Transportation (Reported Separately)	\$0	