

City of Torrance dba Torrance Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,563,027 Annual Passenger Miles (PMT)
3,776,087 Annual Unlinked Trips (UPT)
12,287 Average Weekday Unlinked Trips¹
6,460 Average Saturday Unlinked Trips¹
4,128 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
606,847 Population

Service Supplied

2,370,761 Annual Vehicle Revenue Miles (VRM)
183,132 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$0	\$31,590	\$0	\$31,590
Total	48	36	\$0	\$0	\$31,590	\$0	\$31,590

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$475,069	\$102,590	\$0	341,662	63,539	260,766	14,796	0.0	36	36	0.0%	0.0
Bus	\$24,682,469	\$2,442,015	\$31,590	18,221,365	3,712,548	2,109,995	168,336	0.0	56	48	14.3%	5.1
Total	\$25,157,538	\$2,544,605	\$31,590	18,563,027	3,776,087	2,370,761	183,132	0.0	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$1.82	\$32.11	Demand Response - Taxi	\$1.39	\$7.48	0.2
Bus	\$11.70	\$146.63	Bus	\$1.35	\$6.65	1.8
Total	\$10.61	\$137.37	Total	\$1.36	\$6.66	1.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,028,821	11.8%
Local Funds	\$13,679,061	53.5%
State Funds	\$6,405,604	25.0%
Federal Assistance	\$2,465,796	9.6%

Total Operating Funds Expended \$25,579,282 100.0%

Sources of Capital Funds Expended

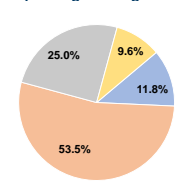
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,590	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$31,590 100.0%

Summary of Operating Expenses (OE)

Labor	\$19,763,429	78.6%
Materials and Supplies	\$1,738,935	6.9%
Purchased Transportation	\$415,336	1.7%
Other Operating Expenses	\$3,239,838	12.9%
Total Operating Expenses	\$25,157,538	100.0%
Reconciling OE Cash Expenditures	\$421,744	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

