

San Mateo County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Area Statistics
97 **Square Miles**
777,905 **Population**

Service Consumption
51,053,970 **Annual Passenger Miles (PMT)**
11,819,988 **Annual Unlinked Trips (UPT)**
38,483 **Average Weekday Unlinked Trips¹**
19,435 **Average Saturday Unlinked Trips¹**
15,430 **Average Sunday Unlinked Trips¹**

Service Supplied
9,747,017 **Annual Vehicle Revenue Miles (VRM)**
841,043 **Annual Vehicle Revenue Hours (VRH)**
399 **Vehicles Operated in Maximum Service (VOMS)**
463 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 90009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$25,629,003	17.1%
Local Funds	\$115,530,638	77.1%
State Funds	\$3,777,581	2.5%
Federal Assistance	\$4,850,910	3.2%

Total Operating Funds Expended **\$149,788,132** 100.0%

Sources of Capital Funds Expended

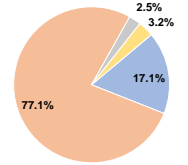
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,714,958	38.3%
State Funds	\$1,921,762	11.0%
Federal Assistance	\$8,908,910	50.8%

Total Capital Funds Expended **\$17,545,630** 100.0%

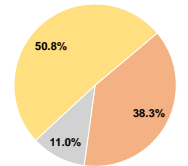
Summary of Operating Expenses (OE)

Labor	\$73,697,597	53.3%
Materials and Supplies	\$6,763,511	4.9%
Purchased Transportation	\$32,791,231	23.7%
Other Operating Expenses	\$24,942,389	18.0%
Total Operating Expenses	\$138,194,728	100.0%
Reconciling OE Cash Expenditures	\$11,593,404	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

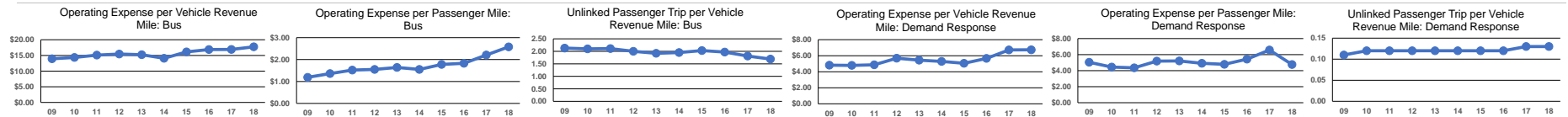
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	80	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Bus	191	76	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630
Total	191	208	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,047,085	\$658,355	\$0	2,743,486	258,865	1,935,204	150,801	0.0	90	80	11.1%	4.0
Demand Response - Taxi	\$4,671,155	\$252,385	\$0	1,533,932	103,386	1,024,010	37,135	0.0	52	52	0.0%	0.0
Bus	\$120,476,488	\$14,831,331	\$17,545,630	46,776,552	11,457,737	6,787,803	653,107	0.0	321	267	16.8%	9.1
Total	\$138,194,728	\$15,742,071	\$17,545,630	51,053,970	11,819,988	9,747,017	841,043	0.0	463	399	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.74	\$86.52	\$4.76	0.1
Demand Response - Taxi	\$4.56	\$125.79	\$3.05	0.1
Bus	\$17.75	\$184.47	\$2.58	1.7
Total	\$14.18	\$164.31	\$2.71	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.