http://www.bart.gov/ 300 Lakeside Drive P.O. Box 12688

Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District 2018 Annual Agency Profile

			General Infor	mation						Financial Ir	nformation		
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Funding Sou		ding Sou
San Francisco-Oakland, CA			Annual Passenger M			NTDID: 9		Fares and	Directly Generated	\$546,709,684	70.3%		
524 Square Miles		129,044,343 A	Annual Unlinked Tri	os (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$201,535,371	25.9%		3.6%
3,281,212 Population		447,776 A	verage Weekday U	nlinked Trips					State Funds	\$27,686,485	3.6%	25.9%	3.07
13 Pop. Rank ou	t of 498 UZAs	191.421 A	verage Saturday U	nlinked Trips					Federal Assistance	\$1,437,911	0.2%		
Other UZAs Served			verage Sunday Un										
66 Concord, CA, 137 Antioch, CA		101,212	irolago callady cil	inted inpo				Total One	rating Funds Expended	\$777,369,451	100.0%		
								i otali opo		<i></i> ,,,,,	100.070		
Service Area Statistics		Service S	Supplied						Sources of Capital	Funds Expended			
113 Square Miles			nue Miles (VRM)				Fares and	Directly Generated	\$472,010	0.1%	70	.3%	
1,834,004 Population			nue Hours (VRH)				i ares and	Local Funds	\$307,146,183	62.6%			
1,004,004 1 0001000			(OMS)				State Funds	\$78,121,137	15.9%				
				Maximum Service (Federal Assistance				
		074 V	renicies Available fo	or Maximum Service	VANIS)				ederal Assistance	\$104,860,109	21.4%	Capital Funding	
			Modal Charac	teristics				Total C	apital Funds Expended	\$490,599,439	100.0%	Capital Funding	y source
	Vehicles (1			21	.4% 0
Modal Overview		in Maximum Service			Uses of Capital Funds				Summary of Operating Expenses (C				
	Directly	Purchased	Revenue	Systems and	Facilities and							15.9%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$475,930,416	72.9%		
Heavy Rail	556		\$55,209,518	\$254,726,381	\$154,496,153	\$757,224	\$465,189,276		erials and Supplies	\$41,116,570	6.3%		
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	Purcha	sed Transportation	\$6,219,792	1.0%		
Hybrid Rail	7		\$0	\$25,410,163	\$0	\$0	\$25,410,163	Other O	perating Expenses	\$129,823,242	19.9%		
Total	563	3	\$55,209,518	\$280,136,544	\$154,496,153	\$757,224	\$490,599,439	То	tal Operating Expenses	\$653,090,020	100.0%		62.6%
								Reconciling OE	Cash Expenditures	\$111,292,026			
								Purcha	sed Transportation				
								(Re	ported Separately)	\$12,987,405 *			
Operation Characteristics								Fixed Guidew	ay Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	nal for Maximum	Vehicles Operated in		Percent Ave	rage Flee
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service	Spa	re Vehicles Aae	in Years
Heavy Rail	\$644,126,076	\$474,796,843	\$465,189,276	1,784,699,309	127.874.512	77.291.768	2,189,422	219	9.6 662	556		16.0%	37
Monorail/Automated	\$7,326,356	\$5,420,678	\$0	3,059,958	962,251	393,291	19,952		6.4 4	3		25.0%	4.
Hybrid Rail	\$1,227,804	\$627,937	\$25,410,163	1,463,888	207,580	63,934	2,109		7.3 8	7		12.5%	2
Fotal	\$652,680,236	\$480,845,458	\$490,599,439	1,789,223,155	129,044,343	77,748,993	2,211,483	243		566		16.0%	
Performance Measures		50	rvice Efficiency						Service Effe	ctivonoss			
errormance measures	One	arating Expenses per		ating Expenses per			Operating Exp	onses ner	Operating Expenses per	Unlinked	Trins per	Unlinked	Trins no
Mode		ehicle Revenue Mile		icle Revenue Hour		Node			Inlinked Passenger Trip	Vehicle Reve		Vehicle Reve	
Heavy Rail	•	\$8.33		\$294.20		Heavy Rail	1 400	\$0.36	\$5.04		1.7		58.
Monorail/Automated		\$18.63		\$367.20		Monorail/Automated		\$2.39	\$7.61		2.4		48.
Hybrid Rail		\$19.20		\$582.17		Hybrid Rail		\$0.84	\$5.91		3.2		98.
Total		\$8.39		\$295.13		Fotal		\$0.36	\$5.06		1.7		58.
	icle Revenue	Operating Expense pe	r Passenger Mile	Linlinked Passer	aer Trip per Vehicle	00	erating Expense per Veh		Operating Expense per	Passenger Mile	Linlinkod Pass	enger Trip per Vehi	ido
Operating Expense per Vehi		Heavy F	Rail	Revenue M	ile: Heavy Rail		Mile: Monorail/Autor	mated	Monorail/Auto	omated		Monorail/Automat	
Operating Expense per Vehi Mile: Heavy Rai				2.50		\$20.00		\$3.00		3.00			
0.00 Mile: Heavy Rai	\$0.40			2.00									
Mile: Heavy Rai	\$0.30			2.00		\$15.00		\$2.00		2.00			
Mile: Heavy Rai	\$0.30	•-•				\$10.00				2.00			
Mile: Heavy Rai	\$0.30			1.50			•	\$2.00		2.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT. *This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.