

Souris Basin Transit

2018 Annual Agency Profile

General Information

Service Consumption

87,506 Annual Unlinked Trips (UPT)

Service Supplied

436,426 Annual Vehicle Revenue Miles (VRM)

33,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,670,786 Total Operating Expenses

Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$189,450	11.3%
Local Funds	\$354,900	21.2%
State Funds	\$366,022	21.9%
Federal Assistance	\$718,414	43.0%
Other Funds	\$42,000	2.5%

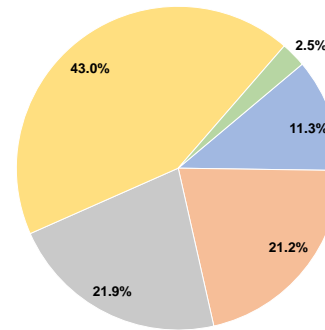
Total Operating Funds Expended \$1,670,786 100.0%

Sources of Capital Funds Expended

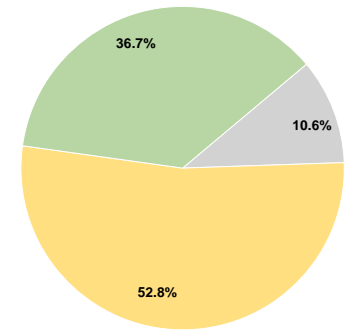
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,090	10.6%
Federal Assistance	\$230,131	52.8%
Other Funds	\$160,000	36.7%

Total Capital Funds Expended \$436,221 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,670,786	\$189,450	\$436,221	87,506	436,426	33,372
Total	23	-	\$1,670,786	\$189,450	\$436,221	87,506	436,426	33,372

Performance Measures

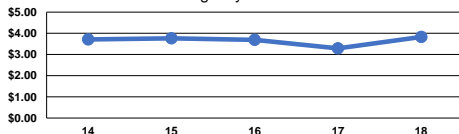
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$50.07
Total	\$3.83	\$50.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.2	2.6
Total	\$19.09	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

