

Golden Valley/Billings County Council On Aging

2018 Annual Agency Profile

General Information

Service Consumption

3,295 Annual Unlinked Trips (UPT)

Service Supplied

91,700 Annual Vehicle Revenue Miles (VRM)

3,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,757 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

Financial Information

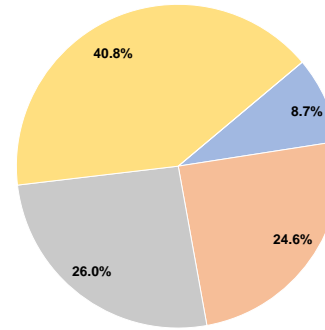
Sources of Operating Funds Expended

Fare Revenues	\$15,733	8.7%
Local Funds	\$44,747	24.6%
State Funds	\$47,201	26.0%
Federal Assistance	\$74,076	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,757	100.0%

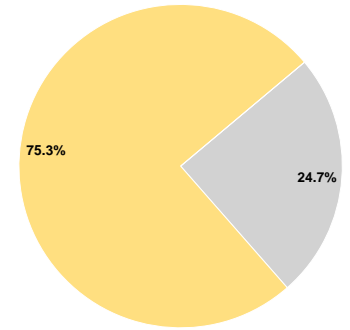
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,685	24.7%
Federal Assistance	\$29,600	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,285	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$181,757	\$15,733	\$39,285	3,295	91,700	3,910
Total	5	-	\$181,757	\$15,733	\$39,285	3,295	91,700	3,910

Performance Measures

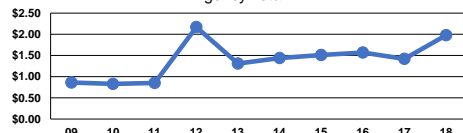
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$46.49
Total	\$1.98	\$46.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.16	0.0	0.8
Total	\$55.16	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

