

Devils Lake Transit (Senior Meals & Services)  
2018 Annual Agency Profile

| General Information  |  |  | Financial Information   |   |                              |  |   |   |                    |               |
|--|--|--|---|---|------------------------------|--|---|---|--------------------|---------------|
| <b>Service Consumption</b><br>28,587 Annual Unlinked Trips (UPT)   |  |  | <b>Sources of Operating Funds Expended</b>  |   |                              | <b>Operating Funding Sources</b><br>           |   |   |                    |               |
|  |  |  | Fare Revenues   | \$45,172                                    | 14.7%                        |  |   |   |                    |               |
|  |  |  | Local Funds   | \$26,010                                    | 8.4%                         |  |   |   |                    |               |
|  |  |  | State Funds   | \$117,572                                   | 38.1%                        |  |   |   |                    |               |
|  |  |  | Federal Assistance  | \$119,503                                   | 38.8%                        |  |   |   |                    |               |
| <b>Service Supplied</b><br>51,138 Annual Vehicle Revenue Miles (VRM)<br>7,734 Annual Vehicle Revenue Hours (VRH) |  |  | Other Funds   | \$0   | 0.0%                         |  |   |   |                    |               |
|  |  |  | <b>Total Operating Funds Expended</b>   |   | <b>\$308,257</b>             |  |   | 100.0%                                  |                    |               |
|  |  |  | <b>Sources of Capital Funds Expended</b>  |   |                              |  |   |   |                    |               |
|  |  |  | Fare Revenues   | \$0   |                              |  |   |   |                    |               |
|  |  |  | Local Funds   | \$0   |                              |  |   |   |                    |               |
| <b>Summary of Operating Expenses (OE)</b><br>\$308,257 Total Operating Expenses                                  |  |  | State Funds   | \$0   |                              |  |   |   |                    |               |
|  |  |  | Federal Assistance  | \$0   |                              |  |   |   |                    |               |
|  |  |  | Other Funds   | \$0   |                              |  |   |   |                    |               |
|  |  |  | <b>Total Capital Funds Expended</b>   |   | <b>\$0</b>                   |  |   |   |                    |               |
|  |  |  | <b>Database Information</b><br>NTDID: 8R03-80122<br>Reporter Type: Rural General Public Transit |   |                              |  |   |   |                    |               |
| Modal Characteristics  |  |  |   |   |                              |  |   |   |                    |               |
| <b>Operation Characteristics</b>   |  |  | <b>Vehicles Operated at Maximum Service</b>   |   | <b>Uses of Capital Funds</b> | <b>Annual Unlinked Trips</b>                   | <b>Annual Vehicle Revenue Miles</b>     | <b>Annual Vehicle Revenue Hours</b>     |                    |               |
|  |  |  | Directly Operated   | Purchased Transportation                    |                              |  |   |   | Operating Expenses | Fare Revenues |
|  |  |  | Demand Response   | -   |                              |  |   |   | \$308,257          | \$45,172      |
|  |  |  | Total   | -   |                              |  |   |   | \$308,257          | \$45,172      |
|  |  |  |   |   |                              |  |   |   |                    |               |
| <b>Performance Measures</b>  |  |  | <b>Service Efficiency</b>   |   | <b>Service Effectiveness</b> |  |   |   |                    |               |
|  |  |  | Operating Expenses per Vehicle Revenue Mile   | Operating Expenses per Vehicle Revenue Hour | <b>Mode</b>                  | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |                    |               |
|  |  |  | Demand Response   | \$6.03                                      |                              | \$39.86  | \$10.78                                 | 0.6                                     | 3.7                |               |
|  |  |  | Total   | \$6.03                                      |                              | \$39.86  | \$10.78                                 | 0.6                                     | 3.7                |               |
|  |  |  |   |   |                              |  |   |   |                    |               |
|  |  |  |   |   |                              |  |   |   |                    |               |

