

## Opportunity Link

2018 Annual Agency Profile

### General Information

#### Service Consumption

18,528 Annual Unlinked Trips (UPT)

#### Service Supplied

106,567 Annual Vehicle Revenue Miles (VRM)

8,382 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$315,945 Total Operating Expenses

#### Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

### Financial Information

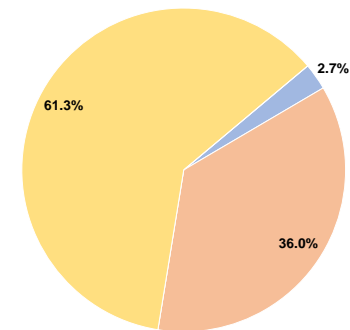
#### Sources of Operating Funds Expended

Fare Revenues	\$8,382	2.7%
Local Funds	\$113,767	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,796	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$315,945</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$315,945	\$8,382	\$0	18,528	106,567	8,382
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$315,945</b>	<b>\$8,382</b>	<b>\$0</b>	<b>18,528</b>	<b>106,567</b>	<b>8,382</b>

#### Performance Measures

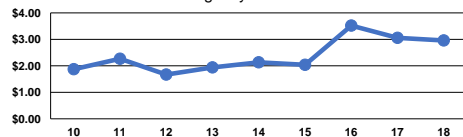
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$37.69
<b>Total</b>	<b>\$2.96</b>	<b>\$37.69</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.05	0.2	2.2
<b>Total</b>	<b>\$17.05</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

