		Financial Information						
		Sources of Operating Fund		Expended 0		Funding Sources	Capital Funding Sources	
		e Revenues	\$9,664	8.8%				
		Local Funds	\$36,521	33.3%				
P1)								
			. ,		57.8%			
ervice Supplied 77.610 Annual Vehicle Revenue Miles (VRM) Total						8.8%		
	Total Operating I	unus Expendeu	φ103,321	100.078				13.4%
	0							
Summary of Operating Expenses (OE) \$109.521 Total Operating Expenses				0.0%			96 69/	
5							00.0%	
Database Information			. ,					
					33.3%			
TDID: 8R02-80184 Federal Assistance   Type: Rural General Public Transit Other Funds			. ,					
	Total Capital I	Funds Expended	\$33,809	100.0%				
		Modal	Characteris	tics				
	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
	Transportation	•						Revenue Hours
-	-							2,672 2,672
0	-	\$105,521	\$9,004		\$33,009	5,000	77,010	2,072
Servi	ce Efficiency						Service Effectiveness	5
					- 4-	per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour
	venicie							2.1
\$1.41		\$40.99 \$40.99				\$19.32 \$19.32	0.1	2.1
	Hours (VRH) s s it vehicles Operat at Maximum So rectly rated 6 6 6 Servi ating Expenses per hicle Revenue Mile \$1.41	PT) Federa Miles (VRM) Total Operating F Hours (VRH) Sources s Far it Federa it Total Capital F Vehicles Operated at Maximum Service rectly Purchased rated Transportation 6 - 6 - Service Efficiency ating Expenses per hicle Revenue Mile Vehicle \$1.41	PT) State Funds Federal Assistance Other Funds Miles (VRM) Total Operating Funds Expended Hours (VRH) Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service rectly Purchased Operating rated Transportation Expenses 6 - \$109,521 6 - \$109,521 Service Efficiency ating Expenses per hicle Revenue Mile Vehicle Revenue Hour \$1.41 \$40.99	PT) State Funds \$0 Federal Assistance \$63,336 Other Funds \$0 Miles (VRM) Total Operating Funds Expended \$109,521 Hours (VRH) Sources of Capital Funds Expended s Fare Revenues \$0 Local Funds \$4,537 State Funds \$0 Federal Assistance \$29,272 Other Funds \$0 Total Capital Funds Expended \$33,809 Modal Characteris Vehicles Operated at Maximum Service retedy Purchased Operating Fare rated Transportation Expenses 6 - \$109,521 \$9,664 6 - \$109,521 \$9,664 Service Efficiency ating Expenses per hicle Revenue Mile Vehicle Revenue Hour \$1.41 \$40.99	PT) State Funds \$0 0.0% Federal Assistance \$63,336 57.8% Other Funds \$0 0.0% Miles (VRM) Total Operating Funds Expended \$109,521 100.0% Hours (VRH) Sources of Capital Funds Expended s Pare Revenues \$0 0.0% Local Funds \$4,537 13.4% State Funds \$0 0.0% Federal Assistance \$29,272 86.6% Federal Assistance \$29,272 86.6% Total Capital Funds Expended \$33,809 100.0% Modal Characteristics Vehicles Operated at Maximum Service rectly Purchased Operating Fare rated Transportation Expenses Revenues 6 - \$109,521 \$9,664 6 - \$109,521 \$9,664 5 - \$109,521 \$9,664 Corrice Efficiency ating Expenses per hicle Revenue Mile Vehicle Revenue Hour Ma \$1.41 \$40.99 Definition of the second sec	PT) State Funds \$0 0.0% Federal Assistance \$63,336 57.8% Other Funds \$0 0.0% Total Operating Funds Expended \$109,521 100.0% Hours (VRH) Sources of Capital Funds Expended s Sources of Capital Funds Expended s Fare Revenues \$0 0.0% Local Funds \$4,537 13.4% State Funds \$0 0.0% Federal Assistance \$29,272 86.6% Other Funds \$0 0.0% Total Capital Funds Expended \$33,809 100.0% Modal Characteristics Vehicles Operated at Maximum Service rectly Purchased Operating Fare Uses of Capital rated Transportation Expenses Revenues Funds 6 - \$109,521 \$9,664 \$33,809 Service Efficiency ating Expenses per hicle Revenue Mile Vehicle Revenue Hour Mode \$1.41 \$40.99 Demand Response	PT) State Funds \$0 0.0% Federal Assistance \$63,336 57.8% Other Funds \$0 0.0% Hours (VRH) Total Operating Funds Expended \$109,521 100.0% Sources of Capital Funds Expended \$109,521 100.0% Local Funds \$4,537 13.4% State Funds \$0 0.0% Federal Assistance \$29,272 86.6% Other Funds \$0 0.0% Federal Assistance \$29,272 86.6% Other Funds \$0 0.0% Modal Characteristics Vehicles Operated at Maximum Service eetly Purchased Operating Expenses Revenues \$33,809 100.0% 6 - \$109,521 \$9,664 \$33,809 \$5,668 6 - \$109,521 \$9,664 \$33,809 \$5,668 Service Efficiency ating Expenses per bicle Revenue Hour Mode Passenger Trip \$1.41 \$40.99 Demand Response \$19.32	PT) State Funds 50 0.0% Federal Assistance \$63,36 57.8% Other Funds \$0 0.0% Hours (VRM) Total Operating Funds Expended \$109,521 100.0% Sources of Capital Funds Expended \$109,521 100.0% Local Funds \$4,537 13.4% State Funds \$0 0.0% Local Funds \$29,272 86.6% Total Capital Funds Expended \$33,809 100.0% Model Characteristics Vehicles Operated at Maximum Service eetly Purchased Operating Expenses Revenues Revenues \$0,00% 5 Total Capital Funds Expended \$33,809 100.0% Service Efficiency Service Efficiency Service Efficiency Service Efficiency Sti.11 \$00perating Expenses per hicle Revenue Mile \$1,11 \$0,99 Demand Response \$19,32 0.1