## Liberty County Council on Aging 2018 Annual Agency Profile

General Information			Financial Information						
			Sources of Operating Funds Expended						
		Fare Revenues		0.0%					
Service Consumption 11,550 Annual Unlinked Trips (UPT)			. ,						
			. ,						
					60.3%				
	Total Operating F	unds Expended	\$146,760	100.0%					
OE)	Sources	of Capital Fund	s Expended						
Summary of Operating Expenses (OE) \$146,760 Total Operating Expenses		Fare Revenues							
		Local Funds				39.7%			
Database Information		State Funds				03.176			
NTDID: 8R02-80134 Federal Assistance		Assistance	\$0						
Reporter Type: Rural General Public Transit		Other Funds							
	Total Capital F	unds Expended	\$0						
		Modal	Characteris	tics					
Directly	Purchased	Operating	Fare	Uses of Ca	pital	Annual Vehicle	Annual Vehicle		
			Revenues		•		Revenue Hours		
. 6	-	\$146,760	\$0				3,048		
6	-	\$146,760	\$0		\$0 11,550	32,977	3,048		
Serv		ice Efficiency				Service Effectiveness			
Operating Expenses per		Expenses per			per Unlinked		Unlinked Trips per		
				Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Vehicle Revenue Mile	Vehicle	Revenue Hour							
	Vehicle	848.15 \$48.15 \$48.15		Demand Respo		0.4	3.8 3.8		
	venue Miles (VRM) venue Hours (VRH) (OE) penses c Transit Vehicles Oper at Maximum Se Directly Operated 6 6 5	rips (UPT) Federa venue Miles (VRM) Total Operating F venue Hours (VRH) (OE) Sources penses Far Federa c Transit C Total Capital F Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 6 - 6 - Service Efficiency	rips (UPT) Local Funds State Funds Federal Assistance Other Funds Venue Miles (VRM) Venue Hours (VRH) O(CE) Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds State Funds Total Capital Funds Expended Coher Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Operated Transportation Expenses 6 - \$146,760 Service Efficiency	rips (UPT) Local Funds \$58,289 State Funds \$0 Federal Assistance \$88,471 Other Funds \$0 venue Miles (VRM) Total Operating Funds Expended \$146,760 venue Hours (VRH) (OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 C Transit Other Funds \$0 Federal Assistance \$0 C Transit Other Funds \$0 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 6 - \$146,760 \$0 6 - \$146,760 \$0 Sources of Capital Funds Expended Sources of Capital Funds Expended Source	rips (UPT) Local Funds \$58,289 39.7% State Funds \$0 0.0% Federal Assistance \$88,471 60.3% Other Funds \$0 0.0% Venue Miles (VRM) Total Operating Funds Expended \$146,760 100.0% venue Hours (VRH) (OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Color Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Ca 0perated Transportation Expenses Revenues Funds \$0 6 - \$146,760 \$0 6 - \$146,760 \$0 Service Efficiency	rips (UPT) State Funds \$58,289 39.7% Federal Assistance \$88,471 60.3% Other Funds \$0 0.0% venue Miles (VRM) Total Operating Funds Expended \$146,760 100.0% (OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 c Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Operated Transportation Expenses Revenues \$0 6 - \$146,760 \$0 S0 11,550 6 - \$146,760 \$0 S0 11,550 Service Efficiency	rips (UPT) Local Funds \$58,289 39,7% State Funds \$0 0,0% Other Funds \$0 0,0% (OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Revenues \$0 Operating Fransportation Expenses Revenues \$0 11,550 32,977 6 - \$146,760 \$0 Source Efficiency Service Effectiveness Operating Expenses		