

Via Mobility Services

2018 Annual Agency Profile

General Information

Service Consumption

156,485 Annual Unlinked Trips (UPT)

Service Supplied

695,927 Annual Vehicle Revenue Miles (VRM)
69,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,755,952 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

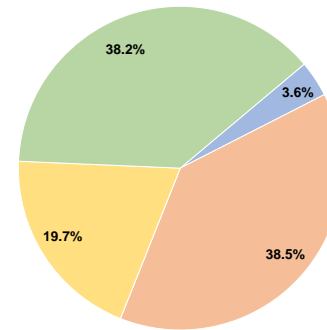
Sources of Operating Funds Expended

Fare Revenues	\$171,383	3.6%
Local Funds	\$1,832,721	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$934,766	19.7%
Other Funds	\$1,817,082	38.2%
Total Operating Funds Expended	\$4,755,952	100.0%

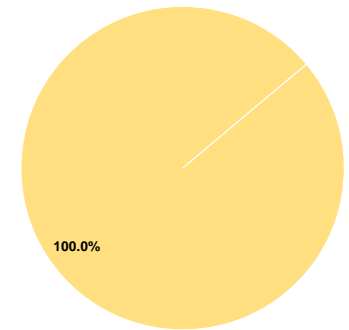
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,548	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,755,952	\$171,383	\$81,548	156,485	695,927	69,209
Total	45	-	\$4,755,952	\$171,383	\$81,548	156,485	695,927	69,209

Performance Measures

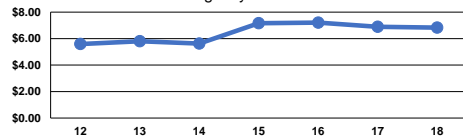
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$68.72
Total	\$6.83	\$68.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.39	0.2	2.3
Total	\$30.39	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

