

Northeast Colorado Association of Local Government

2018 Annual Agency Profile

General Information

Service Consumption

133,324 Annual Unlinked Trips (UPT)

Service Supplied

745,722 Annual Vehicle Revenue Miles (VRM)
48,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,683,932 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

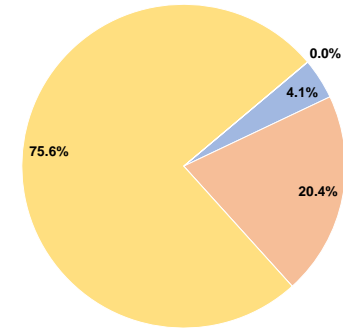
Sources of Operating Funds Expended

Fare Revenues	\$68,451	4.1%
Local Funds	\$342,760	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,272,321	75.6%
Other Funds	\$400	0.0%
Total Operating Funds Expended	\$1,683,932	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$1,484,201	\$43,415	\$0	98,973	683,487	44,161
Bus	5	-	\$199,731	\$25,036	\$0	34,351	62,235	3,905
Total	62	-	\$1,683,932	\$68,451	\$0	133,324	745,722	48,066

Performance Measures

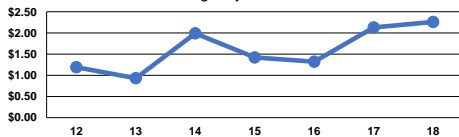
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$33.61
Bus	\$3.21	\$51.15
Total	\$2.26	\$35.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.1	2.2
Bus	\$5.81	0.6	8.8
Total	\$12.63	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

