

# Mountain Express

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

690,774 Annual Unlinked Trips (UPT)

#### Service Supplied

218,361 Annual Vehicle Revenue Miles (VRM)

19,575 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,567,386 Total Operating Expenses

#### Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

### Financial Information

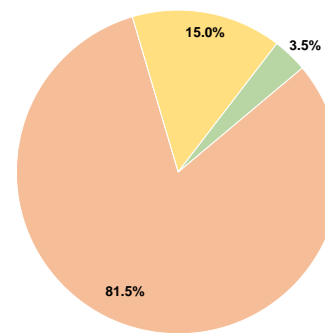
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$0                | 0.0%          |
| Local Funds                           | \$1,278,077        | 81.5%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$235,050          | 15.0%         |
| Other Funds                           | \$54,259           | 3.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,567,386</b> | <b>100.0%</b> |

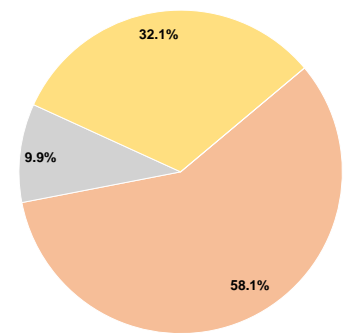
#### Sources of Capital Funds Expended

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$858,210          | 58.1%         |
| State Funds                         | \$145,747          | 9.9%          |
| Federal Assistance                  | \$473,927          | 32.1%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$1,477,884</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 10                | -                        | \$1,567,386        | \$0           | \$1,477,884           | 690,774               | 218,361                      | 19,575                       |
| <b>Total</b> | <b>10</b>         | <b>-</b>                 | <b>\$1,567,386</b> | <b>\$0</b>    | <b>\$1,477,884</b>    | <b>690,774</b>        | <b>218,361</b>               | <b>19,575</b>                |

#### Performance Measures

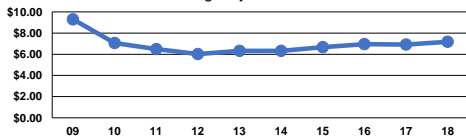
#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$7.18                                      | \$80.07                                     |
| <b>Total</b> | <b>\$7.18</b>                               | <b>\$80.07</b>                              |

#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$2.27   | 3.2                                     | 35.3                                    |
| <b>Total</b> | <b>\$2.27</b>                                  | <b>3.2</b>                              | <b>35.3</b>                             |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

