

Prowers County

2018 Annual Agency Profile

General Information

Service Consumption

25,406 Annual Unlinked Trips (UPT)

Service Supplied

93,971 Annual Vehicle Revenue Miles (VRM)

8,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,302 Total Operating Expenses

Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

Financial Information

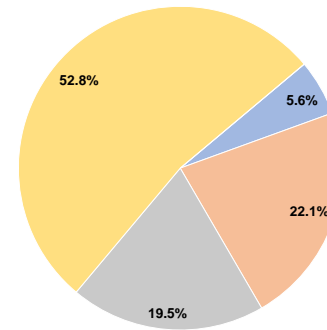
Sources of Operating Funds Expended

Fare Revenues	\$23,038	5.6%
Local Funds	\$91,546	22.1%
State Funds	\$80,582	19.5%
Federal Assistance	\$218,136	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$413,302	100.0%

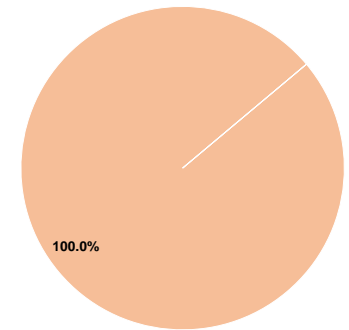
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,872	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$413,302	\$23,038	\$64,872	25,406	93,971	8,096
Total	5	-	\$413,302	\$23,038	\$64,872	25,406	93,971	8,096

Performance Measures

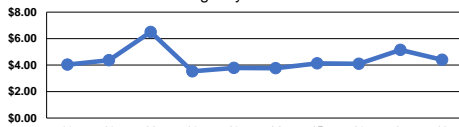
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$51.05
Total	\$4.40	\$51.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.3	3.1
Total	\$16.27	0.3	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

