Northern Cheyenne Tribe

2018 Annual Agency Profile

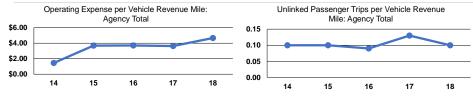
General Information	Financial Information						
Federally Recognized Tribal Statistical Areas	Sources of Operating Fun	ds Expended	Operating Funding Sources				
Northern Cheyenne Indian Reservation and Off-Reservation Trust	Fare Revenues	\$0 0.0%					
Land, MTSD	Local Funds	\$0	0.0%				
	State Funds	\$0	0.0%				
	Federal Assistance	\$143,126	100.0%				
	Other Funds	\$0	0.0%				
Service Consumption	Total Operating Funds Expended	\$143,126	100.0%				
3,195 Annual Unlinked Trips (UPT)							
Service Supplied	Sources of Capital Funds Expended						
30,637 Annual Vehicle Revenue Miles (VRM)	Fare Revenues	\$0					
1,106 Annual Vehicle Revenue Hours (VRH)	Local Funds	\$0		100.0%			
	State Funds	\$0					
Database Information	Federal Assistance	\$0					
NTDID: 88116	Other Funds	\$0					
Reporter Type: Tribal Reporter	Total Capital Funds Expended	\$0					

Modal Characteristics

Operation Characteristics									
	Vehicles Operated								
	at Maxim	um Service			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	3.3
Total	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	
	-		•••••			0,100	00,001	1,100	

Performance Measures

	Service Ef	ficiency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.67	\$129.41	Bus	\$44.80	0.1	2.9
Total	\$4.67	\$129.41	Total	\$44.80	0.1	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.