

# Enterprise - Denver

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

#### Service Consumption

7,732,123 Annual Passenger Miles (PMT)  
182,256 Annual Unlinked Trips (UPT)  
664 Average Weekday Unlinked Trips  
94 Average Saturday Unlinked Trips  
78 Average Sunday Unlinked Trips

#### Database Information

NTDID: 80109  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$845,368	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

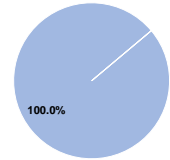
Total Operating Funds Expended \$845,368 100.0%

#### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

#### Operating Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$299,563	36.8%
Materials and Supplies	\$232,556	28.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,948	34.6%
<b>Total Operating Expenses</b>	<b>\$813,067</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$32,301	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	95	-	\$0	\$0	\$0	\$0	\$0
Total	95	-	\$0	\$0	\$0	\$0	\$0

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7
<b>Total</b>	<b>\$813,067</b>	<b>\$712,297</b>	<b>\$0</b>	<b>7,732,123</b>	<b>182,256</b>	<b>1,874,597</b>	<b>47,499</b>	<b>0.0</b>	<b>95</b>	<b>95</b>	<b>0.0%</b>	

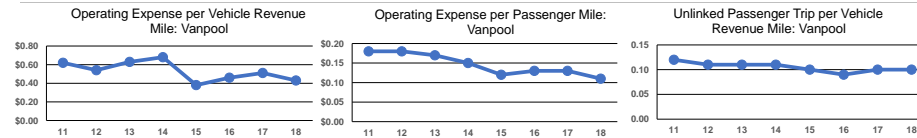
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.43	\$17.12	Vanpool
<b>Total</b>	<b>\$0.43</b>	<b>\$17.12</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$4.46	0.1	3.8
<b>\$0.11</b>	<b>\$4.46</b>	<b>0.1</b>	<b>3.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO