http://www.catcbus.com/ 200 N David Casper, WY 82601

City of Casper 2018 Annual Agency Profile

09 10 11	12 13 14 15	17 18 סו	09	10 11 12 13	14 15 16 17	18	09 10 11	1 12 13 14 15	16 17 18	09 10 11 12 13	14 15 16 17 1
00	10 10 11 1-		0.20			\$0.00			0.10		
.00			0.40		•	\$2.00		•	0.20		
			0.80			\$6.00			0.30		
				linked Passenger Trips Mile: B			pense per Vehicle Reve Demand Response			Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
otal			\$4.30		\$52.28		Т	otal	\$9.29	0.5	5
us			\$3.50		\$42.01			us	\$5.12	0.2	8
ode emand Response		Operating Expenses per Vehicle Revenue Mile \$5.18		Operating Expenses per Vehicle Revenue Hour \$63.93				l ode emand Response	per Unlinked Passenger Trip \$23.66	Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou 2.
				Efficiency					Operating Expenses	Service Effectiveness	
erformance Mea	sures										
otal		-		13	\$1,915,814	\$120,351	\$209,721	206,184	446,030	36,648	
emand Response us		-		7 6	\$1,097,441 \$818,373	\$55,994 \$64,357	\$58,778 \$150,943	46,385 159,799	212,006 234,024	17,167 19,481	5
ode		Directly Operated		Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet A in Yea
		at Maximum Service					Uses of				
peration Charac	LEI ISUCS	Vehicle	es Opera	ted							
navation Observe	toriotico				Modal	Characteris	STICS				
atabase Informa NTDID: Reporter Type:					Madal	Characteric	4100				
Service Supplied 446,030 Annual Vehicle Revenue Miles (VRM) 36,648 Annual Vehicle Revenue Hours (VRH)				Total Capital Funds Expended		\$209,721	100.0%				
206,184 Annual Unlinked Trips (UPT)				Federa	State Funds Assistance Other Funds	\$0 \$183,966 \$0	0.0% 87.7% 0.0%	5.8%	40.0%		
57,561 Population				Far	\$0 \$25,755	0.0%			87.7%		
ervice Area Stat	stics Square Miles			Sources	s of Capital Fund	is Expended					12.3%
Wyoming Non-UZA				Total Operating F		۵ 0 \$1,915,814	100.0%	41.376	6.3%		
64,548 Population 424 Pop. Rank out of 498 UZAs Other UZAs Served				State Funds Federal Assistance Other Funds		\$111,423 \$918,531 \$0	5.8% 47.9% 0.0%	47.9%			
30	Square Miles				Local Funds	\$765,509	40.0%				
Urbanized Area (UZA) Statistics - 2010 Census Casper, WY				Sources of Operating Funds E Fare Revenues \$1			6.3%		Operating Funding Sources		ling Sources
chapping Arec /	TAL Chatleston (010 Comerce		C	of Onergetine Free	ada Evenend		An an atter	Eurodina Courses	Condital Front	ling Courses