

Great Falls Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption
1,325,581 Annual Passenger Miles (PMT)
446,324 Annual Unlinked Trips (UPT)
1,647 Average Weekday Unlinked Trips
664 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics
20 Square Miles
64,010 Population

Service Supplied
608,344 Annual Vehicle Revenue Miles (VRM)
48,454 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994
Total	21	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$688,004	\$72,249	\$0	124,127	38,927	181,946	15,405	0.0	10	8	20.0%	2.0
Bus	\$2,688,598	\$211,939	\$69,994	1,201,454	407,397	426,398	33,049	0.0	18	13	27.8%	8.8
Total	\$3,376,602	\$284,188	\$69,994	1,325,581	446,324	608,344	48,454	0.0	28	21	25.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.78	\$44.66	Demand Response	\$5.54	\$17.67
Bus	\$6.31	\$81.35	Bus	\$2.24	\$6.60
Total	\$5.55	\$69.69	Total	\$2.55	\$7.57



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$495,354 14.7%
Local Funds \$1,222,165 36.2%
State Funds \$321,218 9.5%
Federal Assistance \$1,337,865 39.6%

Total Operating Funds Expended \$3,376,602 100.0%

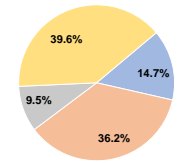
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$69,994 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$69,994 100.0%

Summary of Operating Expenses (OE)

Labor \$2,475,200 73.3%
Materials and Supplies \$488,457 14.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$412,945 12.2%
Total Operating Expenses \$3,376,602 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

