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3905 North Star Boulevard P.O. Box 2353

Great Falls, MT 59403-2353

Great Falls Transit District 2018 Annual Agency Profile

General Information								Financial Information					
			ice Consumption			Database Information		Sources of Operating Funds			_	Operating Fu	nding Sourc
Great Falls, MT			1,325,581 Annual Passenger Miles (PMT)			NTDID: 8		Fares and D	rectly Generated	\$495,354	14.7%		
31 Square Miles		446,324 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$1,222,165	36.2%		
65,207 Population		1,647 Average Weekday Unlinked Trips							State Funds	\$321,218	9.5%	39.6%	
422 Pop. Rank out	t of 498 UZAs		verage Saturday U					Fe	deral Assistance	\$1,337,865	39.6%	39.0%	
		A 0	verage Sunday Un	linked Trips									14.7%
								Total Opera	ting Funds Expended	\$3,376,602	100.0%		14.776
												9.5%	
Service Area Statistics		Service S	Supplied						Sources of Capita	Funds Expended			
20 Square Miles 64,010 Population		608,344 Annual Vehicle Revenue Miles (VRM)						Fares and D	rectly Generated	\$0	0.0%	1	36.2%
		48,454 A					Local Funds	\$69,994	100.0%				
				n Maximum Service (State Funds	\$0	0.0%		
		28 V	ehicles Available f	or Maximum Service	(VAMS)			Fe	deral Assistance	\$0	0.0%		
			Modal Charac								100.0%	Capital Fundi	ing Sources
	Vehicles O	nerated	wodal Charac	teristics				Total Ca	pital Funds Expended	\$69,994	100.078		
Modal Overview						Capital Funds			Summary of Operati	ng Expenses (OF)			
	Directly	Purchased	Revenue	Systems and	Facilities and				cannary or operation				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,475,200	73.3%		
Demand Response	8		\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$488,457	14.5%		
Bus	13		\$6,791	\$0	\$29,223	\$33,980	\$69,994		d Transportation	\$0	0.0%		
Total	21		\$6,791	\$0	\$29,223	\$33,980	\$69,994	Other Ope	erating Expenses	\$412,945	12.2%	100.0%	
								Tota	I Operating Expenses	\$3,376,602	100.0%		
								Reconciling OE Ca		\$0			
									ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
operation onarabienstico	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sn	are Vehicles A	
Demand Response	\$688.004	\$72.249	S0	124.127	38.927	181.946	15.405	0.0		8	- Op	20.0%	2.0
Bus	\$2,688,598	\$211,939	\$69,994	1,201,454	407,397	426,398	33,049	0.0		13		27.8%	8.8
Total	\$3,376,602	\$284,188	\$69,994	1,325,581	446,324	608,344	48,454	0.0		21		25.0%	0.0
									Service Effe				
Performance Measures		Service Efficiency erating Expenses per Operating Expenses pe		ating Expanses per	Operating E				ed Trips per Unlinked Trips per				
Node		ehicle Revenue Mile		hicle Revenue Hour		Mode			erating Expenses per linked Passenger Trip	Vehicle Reve			venue Hour
Demand Response	ve	\$3.78	ve	\$44.66		Demand Response	1 455	\$5.54	\$17.67	tomoid Neve	0.2	Ferriere Ne	2.5
Bus		\$6.31		\$81.35		Bus		\$2.24	\$6.60		1.0		12.3
Total		\$5.55		\$69.69		Total		\$2.55	\$7.57		0.7		9.2
Operating Expense per Vehic	cle Revenue	Operating Expense pe			nger Trip per Vehicle	Ор	erating Expense per Vel		Operating Expense per			senger Trip per Ve	
Mile: Bus	\$3.00	Bus		1.50 Revenu	e Mile: Bus	\$4.00	Mile: Demand Res	ponse \$8.00	Demand Res	0.25	Revenue Mi	le: Demand Respo	onse
00	\$2.00			1.00		\$3.00		\$6.00		0.20			
.00		•		0.50		\$2.00		\$4.00		0.13			
.00	\$1.00			0.00		\$1.00		\$2.00		0.05			
.00				I		1				0.00			
.00 09 10 11 12 13 14 15	16 17 18 \$0.00	09 10 11 12 13 14	15 16 17 18	0.00 09 10 11 12	13 14 15 16 1	7 18 \$0.00	0 11 12 13 14 15	\$0.00 solution \$0.00 solution \$	09 10 11 12 13 14	15 16 17 18 0	9 10 11 1	2 13 14 15	16 17 18