

# Morrill County Handi Bus

2018 Annual Agency Profile

## General Information

### Service Consumption

1,744 Annual Unlinked Trips (UPT)

### Service Supplied

9,390 Annual Vehicle Revenue Miles (VRM)

727 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$83,004 Total Operating Expenses

### Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

## Financial Information

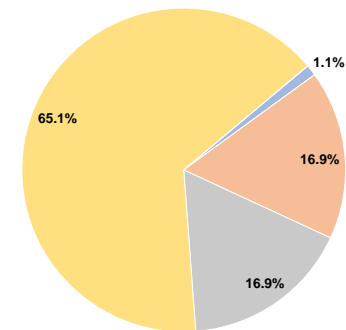
### Sources of Operating Funds Expended

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$915           | 1.1%          |
| Local Funds                           | \$14,038        | 16.9%         |
| State Funds                           | \$14,038        | 16.9%         |
| Federal Assistance                    | \$54,013        | 65.1%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$83,004</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3                 | -                        | \$83,004           | \$915         | \$0                   | 1,744                 | 9,390                        | 727                          |
| <b>Total</b>    | <b>3</b>          | <b>-</b>                 | <b>\$83,004</b>    | <b>\$915</b>  | <b>\$0</b>            | <b>1,744</b>          | <b>9,390</b>                 | <b>727</b>                   |

### Performance Measures

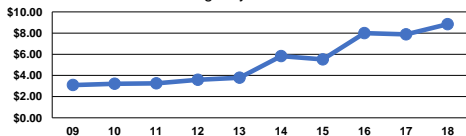
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.84                                      | \$114.17                                    |
| <b>Total</b>    | <b>\$8.84</b>                               | <b>\$114.17</b>                             |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$47.59  | 0.2                                     | 2.4                                     |
| <b>Total</b>    | <b>\$47.59</b>                                 | <b>0.2</b>                              | <b>2.4</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

