Ogallala Transit System 2018 Annual Agency Profile

General I	Financial Information								
	Sources of Operating Funds Expend					Funding Sources	unding Sources Capital Funding Sources		
			re Revenues	\$31,529	20.3%				
Service Consumption 26,036 Annual Unlinked Trips (UPT)		Local Funds		\$21,287	13.7%				
		State Funds		\$21,287	13.7%				
			al Assistance	\$81,464	52.4%	52.4%			
Service Supplied			Other Funds	\$0	0.0%				
48,762 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$155,567	100.0%				10.0%
4,876 Annual Vel	hicle Revenue Hours (VRH)						20.3%		
Commence of Operating For		Courses		e Evenended			20.3%	80.0%	
Summary of Operating Expenses (OE) \$155,567 Total Operating Expenses		Sources of Capital Funds Fare Revenues			0.00/			80.0%	10.0%
		Fare Revenues Local Funds		\$0	0.0%				
				\$2,221					
Database Information		State Funds		\$2,221	10.0%				
NTDID: 7R04-70127 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$17,764 \$0	80.0% 0.0%		13.7%		
Reporter Type. Rulai General Fublic Transit		Total Capital Funds Expended		ъ0 \$22,206	100.0%	13.7	%		
		Total Capital	Funds Expended	φ 22,200	100.0 %				
			Modal	Characteris	stics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	· .	\$155,567	\$31,529		\$22,206	26,036	48,762	4,876
Total	4		\$155,567	\$31,529		\$22,206	26,036	48,762	4,876
Performance Measures									
Servi		ice Efficiency						Service Effectiveness	6
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		Mo	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.19		\$31.90			emand Response	\$5.98	0.5	5.3
Total	\$3.19		\$31.90			tal	\$5.98	0.5	5.3
Operating Expense per Veh	icle Revenue Mile: U	nlinked Passenger Trips p	per Vehicle Revenue						
Agency Tot		Mile: Agency							
4.00	0.60								
3.00									
2.00	0.40								
1.00	0.20								
0.00	0.00								
09 10 11 12 13	14 15 16 17 18 09	10 11 12 13	14 15 16 17	18					