

Oakland Heights  
2018 Annual Agency Profile

General Information

Service Consumption

2,710 Annual Unlinked Trips (UPT)

Service Supplied

26,532 Annual Vehicle Revenue Miles (VRM)

921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,991 Total Operating Expenses

Database Information

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

Financial Information

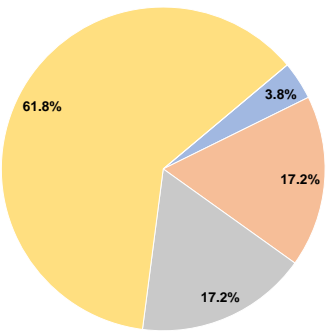
Sources of Operating Funds Expended

Fare Revenues	\$2,444	3.8%
Local Funds	\$10,988	17.2%
State Funds	\$10,988	17.2%
Federal Assistance	\$39,571	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,991	100.0%

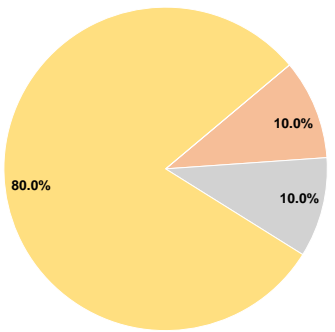
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,839	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,381	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$63,991	\$2,444	\$58,381	2,710	26,532	921
Total	4	-	\$63,991	\$2,444	\$58,381	2,710	26,532	921

Performance Measures

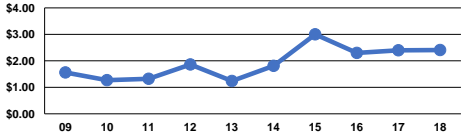
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$69.48
Total	\$2.41	\$69.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.61	0.1	2.9
Total	\$23.61	0.1	2.9

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

