Oakland Heights 2018 Annual Agency Profile

Fare R Loc Star Federal As Othe Total Operating Fund Sources of Fare R	er Funds ds Expended Capital Funds evenues al Funds	\$2,444 \$10,988 \$10,988 \$39,571 \$0 \$63,991	3.8% 17.2% 17.2% 61.8% 0.0% 100.0%	Operating 61.8%	Funding Sources	Capital 80.0%	Funding Sources
Loc Star Federal As Othe Total Operating Fund Sources of Fare R Loc Star	al Funds the Funds sistance ar Funds ds Expended Capital Funds evenues al Funds	\$10,988 \$10,988 \$39,571 \$0 \$63,991 Expended \$0	17.2% 17.2% 61.8% 0.0% 100.0%	61.8%		80.0%	10.0%
Star Federal As Othe Total Operating Fund Sources of Fare R Loc Star	re Funds sistance er Funds ds Expended Capital Funds evenues al Funds	\$10,988 \$39,571 \$0 \$63,991 Expended \$0	17.2% 61.8% 0.0% 100.0%	61.8%		80.0%	10.0%
Federal As Othe Total Operating Fund Sources of Fare R Loc Stai	sistance er Funds ds Expended Capital Funds evenues al Funds	\$39,571 \$0 \$63,991 Expended \$0	61.8% 0.0% 100.0%	61.8%		80.0%	10.0%
Othe Total Operating Fund Sources of Fare R Loc Stai	er Funds ds Expended Capital Funds evenues al Funds	\$0 \$63,991 Expended \$0	0.0% 100.0%	61.8%		80.0%	10.0%
Total Operating Fund Sources of Fare R Loc Star	ds Expended Capital Funds evenues al Funds	\$63,991 Expended \$0	100.0%	61.8%		80.0%	10.0%
Sources of Fare R Loc Star	Capital Funds evenues al Funds	Expended \$0			17.2%	80.0%	10.0%
Fare R Loc Stat	evenues al Funds	\$0	0.0%		17.2%	80.0%	
Fare R Loc Stat	evenues al Funds	\$0	0.0%			00.070	
Loc Stat	al Funds		0.0%				10.0%
Stat			10.0%				
		\$5,839 \$5,838	10.0%				
rederar As		\$5,636 \$46,704	80.0%				
Other Funds		\$40,704 \$0	0.0%		17.2%		
Total Capital Fun		\$58,381	100.0%		17.276		
	Medel	Characteria	tion				
	Wouar	Juliaciens	lics				
ted							
vice							
Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Transportation					Annual Unlinked Trips	Revenue Miles	Revenue Hours
-					2,710		921
	\$63,991	\$2,444		\$58,381	2,710	26,532	921
e Efficiency						Service Effectiveness	
					Operating Expenses		
					per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Rev	enue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
	\$69.48		De	emand Response	\$23.61	0.1	2.9
	\$69.48		Тс	otal	\$23.61	0.1	2.9
	vice Purchased Transportation - - • Efficiency Operating Exp Vehicle Rev	Purchased Operating Transportation Expenses - \$63,991 - \$63,991 e Efficiency Operating Expenses per Vehicle Revenue Hour \$69.48	Purchased Operating Fare Purchased Operating Fare Transportation Expenses Revenues - \$63,991 \$2,444 - \$63,991 \$2,444 e Efficiency Operating Expenses per Vehicle Revenue Hour \$69.48	vice Purchased Operating Fare Transportation Expenses Revenues - \$63,991 \$2,444 - \$63,991 \$2,444 e Efficiency Operating Expenses per Vehicle Revenue Hour M \$69.48 D	Purchased Operating Fare Uses of Capital Transportation Expenses Revenues Funds - \$63,991 \$2,444 \$58,381 - \$63,991 \$2,444 \$58,381 e Efficiency Operating Expenses per Vehicle Revenue Hour Mode \$69,48 Demand Response	Purchased Operating Fare Uses of Capital Transportation Expenses Revenues Funds - \$63,991 \$2,444 \$58,381 2,710 - \$63,991 \$2,444 \$58,381 2,710 - \$63,991 \$2,444 \$58,381 2,710 - \$63,991 \$2,444 \$58,381 2,710 Efficiency Operating Expenses per Vehicle Revenue Hour Operating Expenses per Unlinked Demand Response Second \$23.61	Purchased Operating Fare Revenues Uses of Capital Funds Annual Unlinked Trips Annual Unlinked Trips Annual Vehicle Revenue Miles - \$63,991 \$2,444 \$58,381 2,710 26,532 - \$63,991 \$2,444 \$58,381 2,710 26,532 - \$63,991 \$2,444 \$58,381 2,710 26,532 Efficiency Service Effectiveness per Unlinked Operating Expenses per Unlinked Trips per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile \$69.48 Demand Response \$23.61 0.1