http://communityactionmidne.com/

Community Action Partnership of Mid-Nebraska P.O. Box 2288 Kearney, NE 68848-2288

General I	Financial Information								
	Sources	ds Expended		Operating Funding Sources		Capital Funding Sources			
		Fa	re Revenues	\$117,189	6.7%				
Service Consumption		Local Funds	\$317,637	18.2%					
120,207 Annual Unlinked Trips (UPT)		State Funds		\$317,637	18.2%				
		Federa	I Assistance	\$991,043	56.8%				
Service Supplied		Other Funds		\$0	0.0%	56.8%	6.7%		
456,542 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,743,506	100.0%				10.0%
37,564 Annual Vel	hicle Revenue Hours (VRH)								
Summary of Operating Expenses (OE)		Sources of Capital Funds		s Expended				80.0%	
\$1,743,506 Total Operating Expenses		Fare Revenues		\$0	0.0%		18.2%		10.0%
\$1,743,000 Total Operating Expenses		Local Funds		\$67,637	10.0%				
Database Information	State Funds		\$67,637	10.0%					
NTDID: 7R04-70081		Federal Assistance		\$67,637 \$541,044	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$541,044 \$0	0.0%				
Reporter Type. Rural General Tublic Hansit		Total Capital Funds Expended		\$676,318	100.0%		18.2%		
		Total Oupital	unus Expended	\$070,510	100.070				
			Modal	Characteris	stics				
<b>Operation Characteristics</b>									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	42	· -	\$1,743,506	\$117,189		\$676,318	120,207	456,542	37,564
Total	42		\$1,743,506	\$117,189		\$676,318	120,207	456,542	37,564
Performance Measures									
		ce Efficiency						Service Effectiveness	
		,					Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.82	Veniere	\$46.41			emand Response	\$14.50	0.3	3.2
Total	\$3.82		\$46.41			otal	\$14.50	0.3	3.2
	•		•				<b>•</b> •••••		
Operating Expense per Vehi Agency Tota	icle Revenue Mile: U	nlinked Passenger Trips p Mile: Agency	er Vehicle Revenue						
20.00	0.50	Wille. Agency	Total						
15.00	0.40		-						
	0.30								
10.00	0.20								
\$5.00	0.10								
\$0.00	0.00 09	10 11 12 13	14 15 16 17	18					
09 10 11 12 13	14 15 16 17 18 09	10 11 12 13	17 10 17	10					