

City Of Sidney

2018 Annual Agency Profile

General Information

Service Consumption

16,395 Annual Unlinked Trips (UPT)

Service Supplied

62,451 Annual Vehicle Revenue Miles (VRM)

4,253 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$216,609 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

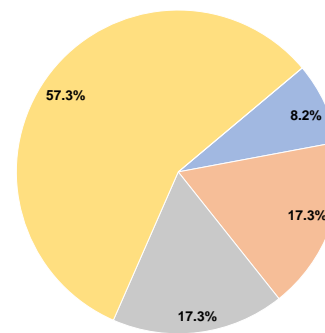
Sources of Operating Funds Expended

Fare Revenues	\$17,695	8.2%
Local Funds	\$37,372	17.3%
State Funds	\$37,372	17.3%
Federal Assistance	\$124,170	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,609	100.0%

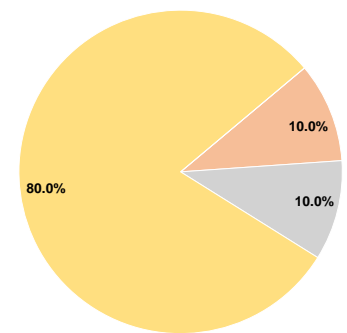
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,820	\$4,070	\$0	4,258	16,250	1,103
Bus	2	-	\$166,789	\$13,625	\$58,380	12,137	46,201	3,150
Total	4	-	\$216,609	\$17,695	\$58,380	16,395	62,451	4,253

Performance Measures

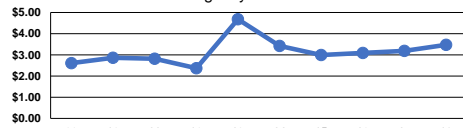
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.17
Bus	\$3.61	\$52.95
Total	\$3.47	\$50.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.3	3.9
Bus	\$13.74	0.3	3.9
Total	\$13.21	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

