http://www.oatstransit.org/

2501 Maguire Blvd., #101 Columbia, MO 65201-8252

## OATS, Inc. 2018 Annual Agency Profile



General In	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
		F	are Revenues	\$12,729,185	40.1%				
Service Consumption		Local Funds		\$5,699,300	18.0%	31.7%	2.6%		
1,551,311 Annual Unli	nked Trips (UPT)		State Funds	\$2,400,601	7.6%		2.0 //		
		Fede	ral Assistance	\$10,072,025	31.7%				
Service Supplied		Tatal One set	Other Funds	\$826,974	2.6%				
15,650,547 Annual Vehicle Revenue Miles (VRM) 821,368 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$31,728,085	100.0%				
021,300 Annual Veni	icie Revenue Hours (VRH)					7.6%			20.0%
Summary of Operating Expe		Source	es of Capital Fun	de Expondod		1.070		80.0%	
\$31,728,085 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$525,579	20.0%				
		State Funds		\$0	0.0%	18.0%	40.1%		
NTDID: 7R03-70133		Fede	ral Assistance	\$2,102,315	80.0%	10.0%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital Funds Expended		\$2,627,894	100.0%				
			Moda	I Characteris	tice				
Operation Characteristics			Moda	i onaracteria	105				
-	Vehicles Opera at Maximum Ser								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	725	-	\$31,728,085	\$12,729,185		\$2,627,894	1,551,311	15,650,547	821,368
Total	725	-	\$31,728,085	\$12,729,185		\$2,627,894	1,551,311	15,650,547	821,368
Performance Measures									
	Servic							Service Effectiveness	3
							Operating Expenses		
	Operating Expenses per		ig Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicl	e Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.03		\$38.63			emand Response	\$20.45	0.1	1.9
Total	\$2.03		\$38.63		То	otal	\$20.45	0.1	1.9
Operating Expense per Vehic	le Revenue Mile: Ur	nlinked Passenger Trips	per Vehicle Revenue						
Agency Total	0.12	Mile: Ageno	cy Total						
2.50	0.10								
1.50	0.08								
1.00	0.06								
0.50	0.04 0.02								
0.00	0.00								
09 10 11 12 13 14	l 15 16 17 18 09	10 11 12 13	14 15 16 1	7 18					