

OATS, Inc.
2018 Annual Agency Profile

General Information

Service Consumption

1,551,311 Annual Unlinked Trips (UPT)

Service Supplied

15,650,547 Annual Vehicle Revenue Miles (VRM)
821,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,728,085 Total Operating Expenses

Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

Financial Information

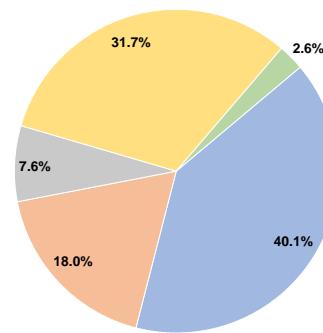
Sources of Operating Funds Expended

Fare Revenues	\$12,729,185	40.1%
Local Funds	\$5,699,300	18.0%
State Funds	\$2,400,601	7.6%
Federal Assistance	\$10,072,025	31.7%
Other Funds	\$826,974	2.6%
Total Operating Funds Expended	\$31,728,085	100.0%

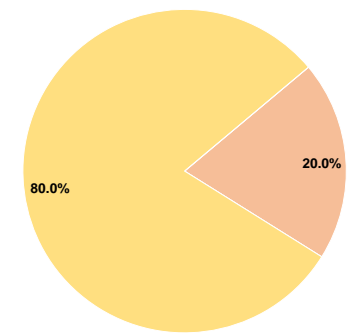
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$525,579	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,102,315	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,627,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	725	-	\$31,728,085	\$12,729,185
Total	725	-	\$31,728,085	\$12,729,185

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$2,627,894	1,551,311	15,650,547	821,368
\$2,627,894	1,551,311	15,650,547	821,368

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$38.63
Total	\$2.03	\$38.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	1.9
Total	\$20.45	0.1	1.9

