

Licking Bridge Builders Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

1,462 Annual Unlinked Trips (UPT)

Service Supplied

39,741 Annual Vehicle Revenue Miles (VRM)
1,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,727 Total Operating Expenses

Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

Financial Information

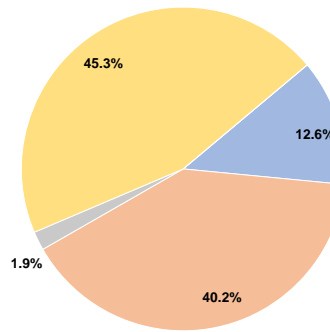
Sources of Operating Funds Expended

Fare Revenues	\$8,814	12.6%
Local Funds	\$28,026	40.2%
State Funds	\$1,309	1.9%
Federal Assistance	\$31,578	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,727	100.0%

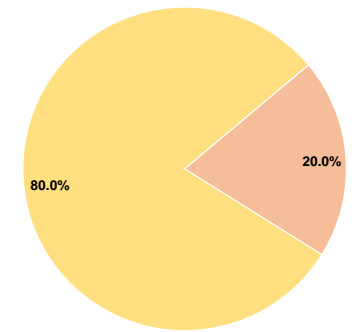
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,447	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,786	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,233	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,727	\$8,814	\$37,233	1,462	39,741	1,953
Total	2	-	\$69,727	\$8,814	\$37,233	1,462	39,741	1,953

Performance Measures

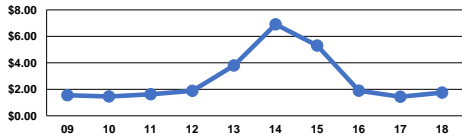
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$35.70
Total	\$1.75	\$35.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.69	0.0	0.7
Total	\$47.69	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

