

# Multi Community Diversified Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

22,608 Annual Unlinked Trips (UPT)

### Service Supplied

49,651 Annual Vehicle Revenue Miles (VRM)  
2,496 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$160,286 Total Operating Expenses

### Database Information

NTDID: 7R02-77083

Reporter Type: Rural General Public Transit

## Financial Information

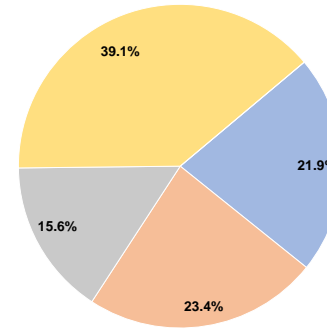
### Sources of Operating Funds Expended

Fare Revenues	\$35,059	21.9%
Local Funds	\$37,568	23.4%
State Funds	\$25,045	15.6%
Federal Assistance	\$62,614	39.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,286</b>	<b>100.0%</b>

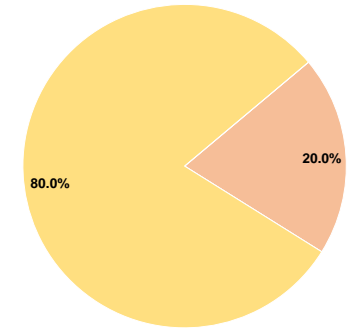
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,543</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$160,286	\$35,059	\$39,543	22,608	49,651	2,496
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$160,286</b>	<b>\$35,059</b>	<b>\$39,543</b>	<b>22,608</b>	<b>49,651</b>	<b>2,496</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$64.22
<b>Total</b>	<b>\$3.23</b>	<b>\$64.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.09	0.5	9.1
<b>Total</b>	<b>\$7.09</b>	<b>0.5</b>	<b>9.1</b>

