

Franklin County Aging Services

2018 Annual Agency Profile

General Information

Service Consumption

13,397 Annual Unlinked Trips (UPT)

Service Supplied

70,324 Annual Vehicle Revenue Miles (VRM)
3,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,450 Total Operating Expenses

Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

Financial Information

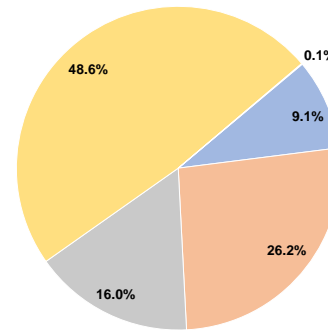
Sources of Operating Funds Expended

Fare Revenues	\$12,426	9.1%
Local Funds	\$35,732	26.2%
State Funds	\$21,895	16.0%
Federal Assistance	\$66,297	48.6%
Other Funds	\$100	0.1%
Total Operating Funds Expended	\$136,450	100.0%

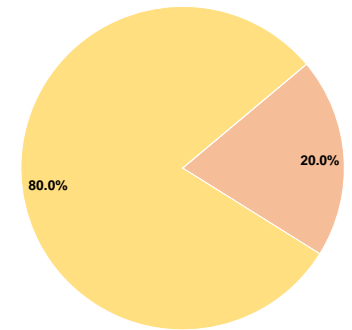
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,083	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,333	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$136,450	\$12,426	\$60,416	13,397	70,324	3,985
Total	4	-	\$136,450	\$12,426	\$60,416	13,397	70,324	3,985

Performance Measures

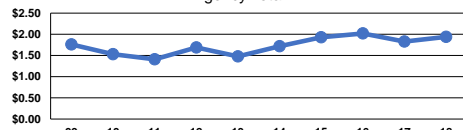
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$34.24
Total	\$1.94	\$34.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.2	3.4
Total	\$10.19	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

