Franklin County Aging Services 2018 Annual Agency Profile

rmation	Financial Information							
						Funding Sources	Capital Funding Sources	
Service Consumption 13,397 Annual Unlinked Trips (UPT)		State Funds						
					48.6%	0.1%		
			. ,		101070			
						9 1%		
3,985 Annual Vehicle Revenue Hours (VRM)		-unas Expendea	\$136,450	100.0%		un n		
Revenue Hours (VRH)								20.0%
Summary of Operating Expenses (OE)			s Expended				80.0%	
\$136,450 Total Operating Expenses		Fare Revenues		0.0%				
		Local Funds		20.0%				
Database Information		State Funds		0.0%		26.2%		
	Federal Assistance		\$48,333	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		0.0%	16.0%			
	Total Capital F	Funds Expended	\$60,416	100.0%				
		Modal	Characteris	tics				
Directly	Purchased	Operating	Fare				Annual Vehicle	Annual Vehicle
Operated	Transportation	•	Revenues				Revenue Miles	Revenue Hours
4	-							3,985
4	-	\$136,450	\$12,426		\$60,416	13,397	70,324	3,985
Servi	ice Efficiency						Service Effectiveness	
	ce Eniciency							
		_				Operating Expenses		
Operating Expenses per	Operating	Expenses per			-	per Unlinked	Unlinked Trips per	Unlinked Trips per
	Operating	Expenses per Revenue Hour \$34.24		Мос	le hand Response		Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips per Vehicle Revenue Hour 3.4
	Revenue Miles (VRM) Revenue Hours (VRH) es (OE) Expenses ablic Transit Vehicles Oper at Maximum Se Directly Operated 4 4	It rips (UPT) Federal Revenue Miles (VRM) Total Operating I Revenue Hours (VRH) Sources es (OE) Sources Expenses Fail ablic Transit Total Capital I Vehicles Operated Total Capital I Directly Purchased Operated Transportation 4 - 4 -	Fare Revenues Local Funds It Trips (UPT) State Funds Revenue Miles (VRM) Federal Assistance Other Funds Total Operating Funds Expended Revenue Hours (VRH) Sources of Capital Funds es (OE) Sources of Capital Funds Expenses Fare Revenues Local Funds State Funds State Funds State Funds State Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds State Funds Total Capital Funds State Funds State Funds Total Capital Funds Vehicles Operated Modal Modal Modal Vehicles Operated Transportation 4 - \$136,450 4 - \$136,450	A Trips (UPT) Local Funds \$35,732 State Funds \$21,895 Federal Assistance \$66,297 Other Funds \$100 Revenue Miles (VRM) Total Operating Funds Expended \$136,450 Revenue Hours (VRH) Sources of Capital Funds Expended \$12,083 State Funds \$12,083 \$12,083 State Funds \$0 Local Funds \$12,083 State Funds \$0 Sources of Capital Funds Expended \$0 Local Funds \$12,083 State Funds \$0 State Funds \$0 Federal Assistance \$48,333 oblic Transit Other Funds \$0 Federal Assistance \$48,333 Other Funds \$0 Federal Assistance \$48,333 \$0 Total Capital Funds Expended \$60,416 Modal Characteris Vehicles Operated at Maximum Service Modal Characteris Directly Purchased Operating Fare Operated Transportation Expenses Revenues 4 - \$136,450 \$12,426 4 -	Fare Revenues \$12,426 9.1% Local Funds \$35,732 26.2% State Funds \$21,895 16.0% Federal Assistance \$66,297 48.6% Other Funds \$100 0.1% Revenue Miles (VRM) Total Operating Funds Expended \$136,450 Revenue Hours (VRH) Total Operating Funds Expended \$136,450 Expenses \$0 0.0% Local Funds \$12,083 20.0% Expenses \$0 0.0% Local Funds \$12,083 20.0% State Funds \$0 0.0% Local Funds \$12,083 20.0% State Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% Total Capital Funds Expended \$60,416 100.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Expenses A - \$136,450 \$12,426 4 - \$136,450 \$12,426	Fare Revenues \$12,426 9.1% Local Funds \$35,732 26.2% State Funds \$21,895 16.0% Federal Assistance \$66,297 48.6% Other Funds \$100 0.1% Revenue Miles (VRM) Total Operating Funds Expended \$136,450 100.0% Revenue Hours (VRH) Total Operating Funds Expended \$136,450 0.0% Expenses Sources of Capital Funds Expended \$136,450 0.0% Expenses Federal Assistance \$48,333 80.0% 16.0% biblic Transit Other Funds \$100.0% 16.0% 16.0% Vehicles Operated Total Capital Funds Expended \$60,416 100.0% 16.0% Uses of Capital Funds \$0 0.0% 16.0% 16.0% Directly Purchased Operating Fare Revenues Vehicles Operated \$100.0% 16.0% 4 - \$136,450 \$12,426 \$60,416 \$60,416 4 - \$136,450 \$12,426 \$60,416 \$60,416	Fare Revenues \$12,426 9.1% Local Funds \$357,732 26.2% State Funds \$100 0.1% Federal Assistance \$66,297 48.6% Other Funds \$100 0.1% Revenue Hours (VRH) For (VRH) Total Operating Funds Expended Expenses \$0 0.0% Local Funds \$12,083 20.0% Federal Assistance \$48,333 80.0% Total Capital Funds Expended Fare Revenues \$0 0.0% Expenses \$0 0.0% Federal Assistance \$48,333 80.0% Total Capital Funds Expended Fare Revenues \$0 0.0% Batter Funds \$12,083 20.0% Federal Assistance \$48,333 80.0% Total Capital Funds Expended Buildic Transit Detectly Purchased Operating Fare Operated At Maximum Service Directly Purchased Operating Fare A - \$136,450 \$12,426 Fare Revenues \$60,416 13,397 \$60,416 13,397	H Trips (UPT) H Trip