

Greenwood County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

26,728 Annual Unlinked Trips (UPT)

Service Supplied

58,999 Annual Vehicle Revenue Miles (VRM)

4,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,188 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

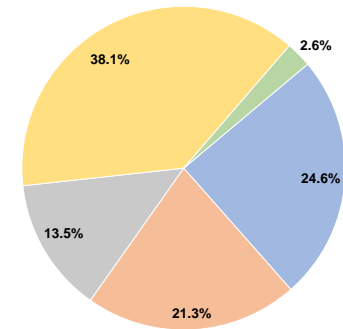
Sources of Operating Funds Expended

Fare Revenues	\$25,622	24.6%
Local Funds	\$22,201	21.3%
State Funds	\$14,038	13.5%
Federal Assistance	\$39,661	38.1%
Other Funds	\$2,666	2.6%
Total Operating Funds Expended	\$104,188	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$104,188	\$25,622	\$0	26,728	58,999	4,578
Total	5	-	\$104,188	\$25,622	\$0	26,728	58,999	4,578

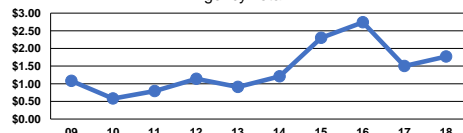
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$22.76
Total	\$1.77	\$22.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	0.5	5.8
Total	\$3.90	0.5	5.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total