Reno County Public Transportation

2018 Annual Agency Profile

2407 Ave E P.O. Box J Hutchinson, KS 67501

General Information Financial Information Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources Fare Revenues \$71,440 5.5% **Service Consumption** Local Funds \$369,227 28.6% 115,329 Annual Unlinked Trips (UPT) State Funds \$211,550 16.4% 49.4% \$637,293 49.4% Federal Assistance **Service Supplied** Other Funds \$0 0.0% 400,715 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,289,510 100.0% 22,483 Annual Vehicle Revenue Hours (VRH) **Summary of Operating Expenses (OE) Sources of Capital Funds Expended** \$1,289,510 Total Operating Expenses Fare Revenues 0.0% Local Funds \$42,545 20.0% 28.6% **Database Information** State Funds \$0 0.0% \$170,179 NTDID: 7R02-70180 Federal Assistance 80.0% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% 16.4%

Modal Characteristics

\$212,724

100.0%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$677,447	\$14,518	\$0	21,861	110,249	7,282
Bus	5	-	\$612,063	\$56,922	\$212,724	93,468	290,466	15,201
Total	11	-	\$1,289,510	\$71,440	\$212,724	115,329	400,715	22,483

Performance Measures

\$4.00 \$3.00 \$2.00 Operating Expense per Vehicle Revenue Mile:

Agency Total

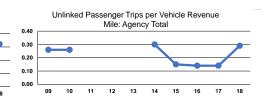
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Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$93.03
Bus	\$2.11	\$40.26
Total	\$3,22	\$57.35

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Total Capital Funds Expended

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$30.99	0.2	3.0			
Bus	\$6.55	0.3	6.1			
Total	\$11.18	0.3	5.1			