

General Information

Service Consumption

332,760 Annual Unlinked Trips (UPT)

Service Supplied

1,137,025 Annual Vehicle Revenue Miles (VRM)

56,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,720,528 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

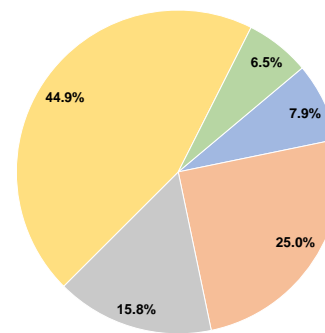
Sources of Operating Funds Expended

Fare Revenues	\$214,436	7.9%
Local Funds	\$678,901	25.0%
State Funds	\$429,630	15.8%
Federal Assistance	\$1,221,899	44.9%
Other Funds	\$175,662	6.5%
Total Operating Funds Expended	\$2,720,528	100.0%

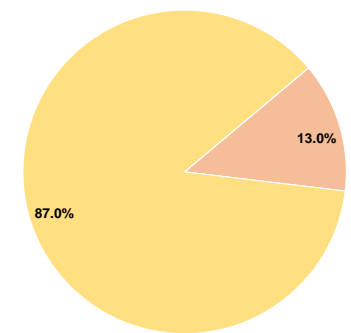
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,077	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,664	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$392,741	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,171,270	\$63,603	\$118,029	52,376	588,878	20,919
Bus	18	-	\$1,549,258	\$150,833	\$274,712	280,384	548,147	35,355
Total	44	-	\$2,720,528	\$214,436	\$392,741	332,760	1,137,025	56,274

Performance Measures

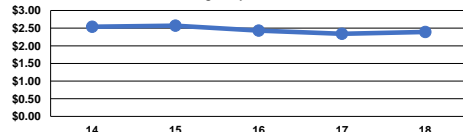
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$55.99
Bus	\$2.83	\$43.82
Total	\$2.39	\$48.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.36	0.1	2.5
Bus	\$5.53	0.5	7.9
Total	\$8.18	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

