http://www.cityofherington.com 2 South A. Street Herington, KS 67449

Herington Hilltop Community Center 2018 Annual Agency Profile

General Information		Financial Information						
		of Operating Fun		_	Operating	Funding Sources		
			re Revenues	\$5,809	21.1%			
Service Consumption 5,078 Annual Unlinked Trips (UPT)		Local Funds		\$6,433	23.4%			
		State Funds Federal Assistance		\$4,200	15.3%	40.2%		
Operations Operational				\$11,033	40.2%			
Service Supplied			Other Funds	\$0	0.0%			
8,215 Annual Vehicle Revenue Miles (VRM) 1,738 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$27,475	100.0%			
1,738 Annual Venic	le Revenue Hours (VRH)						21.1%	
Summary of Operating Expon		Sources	of Conital Fund	c Exponded			21.1%	
Summary of Operating Expenses (OE) \$27,475 Total Operating Expenses Database Information		Sources of Capital Funds Fare Revenues		\$ Expended \$0				
		Local Funds		\$0 \$0		15.3%		
		State Funds		\$0 \$0		15.3%		
NTDID: 7R02-70120		Federal Assistance		\$0 \$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital Funds Expended		\$0			23.4%	
			Medel	Characteris	tion			
Operation Characteristics			wodai	Characteris	tics			
	Vehicles Oper	ated						
		at Maximum Service						
	Directly	Purchased	Operating	Fare	Uses of Cap	ital	Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues	Fu	nds Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	1	-	\$27,475	\$5,809		\$0 5,078	8,215	1,73
Total	1		\$27,475	\$5,809		\$0 5,078	8,215	1,73
Performance Measures								
Serv		vice Efficiency					Service Effectiveness	
						Operating Expenses		
	Operating Expenses per	Operating	Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$3.34		\$15.81		Demand Respons	se \$5.41	0.6	2.
Total	\$3.34		\$15.81		Total	\$5.41	0.6	2.
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trips	er Vehicle Revenue					
Agency Total	1.00	Mile: Agency						
5.00	0.80							
4.00	0.60	$ \longrightarrow $		-				
2.00	0.40							
1.00	0.20							
0.00	0.00		14 15 16 17	18				
	15 16 17 18 ⁰⁹	10 11 12 13	14 15 16 17					