

Osage County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

12,442 Annual Unlinked Trips (UPT)

Service Supplied

149,989 Annual Vehicle Revenue Miles (VRM)

5,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,852 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

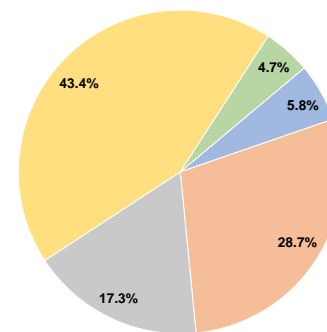
Sources of Operating Funds Expended

Fare Revenues	\$8,025	5.8%
Local Funds	\$39,599	28.7%
State Funds	\$23,912	17.3%
Federal Assistance	\$59,780	43.4%
Other Funds	\$6,536	4.7%
Total Operating Funds Expended	\$137,852	100.0%

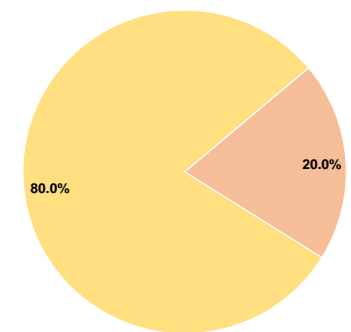
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,138	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$137,852	\$8,025	\$38,138	12,442	149,989	5,498
Total	4	-	\$137,852	\$8,025	\$38,138	12,442	149,989	5,498

Performance Measures

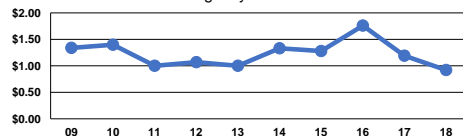
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$25.07
Total	\$0.92	\$25.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	0.1	2.3
Total	\$11.08	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

