

Norton County Senior Citizens

2018 Annual Agency Profile

General Information

Service Consumption

2,359 Annual Unlinked Trips (UPT)

Service Supplied

2,501 Annual Vehicle Revenue Miles (VRM)

397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,104 Total Operating Expenses

Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

Financial Information

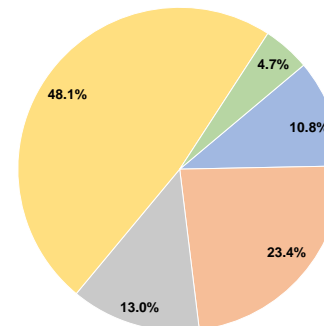
Sources of Operating Funds Expended

Fare Revenues	\$4,221	10.8%
Local Funds	\$9,144	23.4%
State Funds	\$5,072	13.0%
Federal Assistance	\$18,821	48.1%
Other Funds	\$1,846	4.7%
Total Operating Funds Expended	\$39,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,104	\$4,221	\$0	2,359	2,501	397
Total	1	-	\$39,104	\$4,221	\$0	2,359	2,501	397

Performance Measures

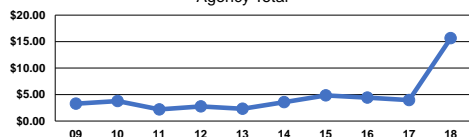
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.64	\$98.50
Total	\$15.64	\$98.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.9	5.9
Total	\$16.58	0.9	5.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

