

Developmental Services of Northwest Kansas, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

69,284 Annual Unlinked Trips (UPT)

Service Supplied

160,880 Annual Vehicle Revenue Miles (VRM)
12,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$785,521 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

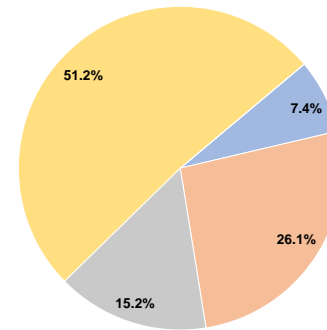
Sources of Operating Funds Expended

Fare Revenues	\$58,385	7.4%
Local Funds	\$205,266	26.1%
State Funds	\$119,677	15.2%
Federal Assistance	\$402,193	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$785,521	100.0%

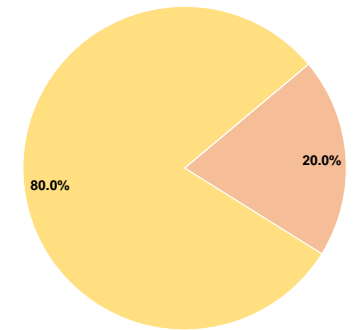
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,631	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,525	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,156	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$785,521	\$58,385	\$68,156	69,284	160,880	12,607
Total	11	-	\$785,521	\$58,385	\$68,156	69,284	160,880	12,607

Performance Measures

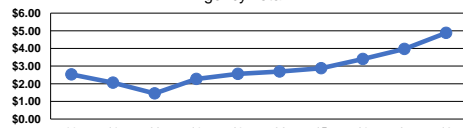
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$62.31
Total	\$4.88	\$62.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.4	5.5
Total	\$11.34	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

