

MIDAS Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

165,294 Annual Unlinked Trips (UPT)

Service Supplied

315,730 Annual Vehicle Revenue Miles (VRM)
30,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,315,143 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

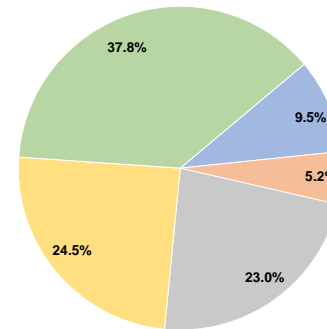
Sources of Operating Funds Expended

Fare Revenues	\$124,448	9.5%
Local Funds	\$68,892	5.2%
State Funds	\$301,957	23.0%
Federal Assistance	\$322,769	24.5%
Other Funds	\$497,077	37.8%
Total Operating Funds Expended	\$1,315,143	100.0%

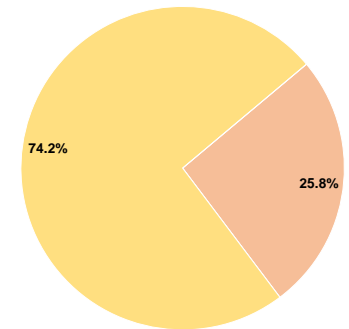
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,160	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,580	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,315,143	\$124,448	\$205,740	165,294	315,730	30,596
Total	32	-	\$1,315,143	\$124,448	\$205,740	165,294	315,730	30,596

Performance Measures

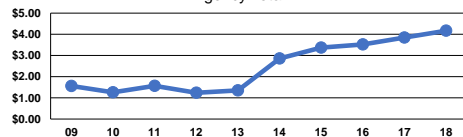
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$42.98
Total	\$4.17	\$42.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	0.5	5.4
Total	\$7.96	0.5	5.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

