

Ottumwa Transit

2018 Annual Agency Profile

General Information

Service Consumption

138,618 Annual Unlinked Trips (UPT)

Service Supplied

227,410 Annual Vehicle Revenue Miles (VRM)
19,545 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,174,743 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

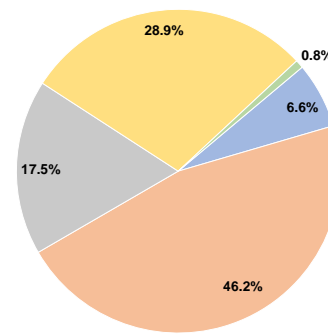
Sources of Operating Funds Expended

Fare Revenues	\$77,277	6.6%
Local Funds	\$542,400	46.2%
State Funds	\$205,675	17.5%
Federal Assistance	\$339,716	28.9%
Other Funds	\$9,675	0.8%
Total Operating Funds Expended	\$1,174,743	100.0%

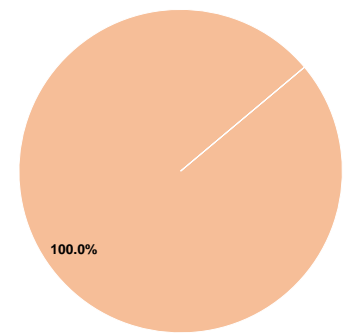
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,628	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$378,563	\$9,961	\$40,628	21,161	89,290	7,665
Bus	6	-	\$796,180	\$67,316	\$0	117,457	138,120	11,880
Total	9	-	\$1,174,743	\$77,277	\$40,628	138,618	227,410	19,545

Performance Measures

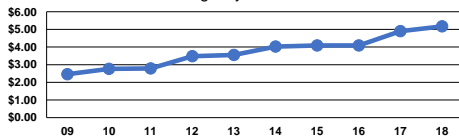
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$49.39
Bus	\$5.76	\$67.02
Total	\$5.17	\$60.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.89	0.2	2.8
Bus	\$6.78	0.9	9.9
Total	\$8.47	0.6	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

