

Cape Girardeau County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
78,161 **Population**

Service Consumption

193,421 **Annual Unlinked Trips (UPT)**

Service Supplied

1,273,587 **Annual Vehicle Revenue Miles (VRM)**
68,199 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

Financial Information

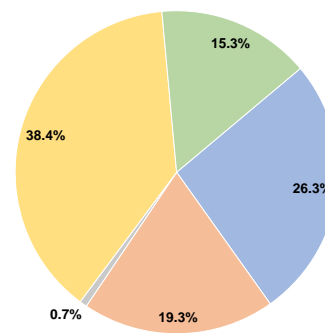
Sources of Operating Funds Expended

Fare Revenues	\$615,816	26.3%
Local Funds	\$452,281	19.3%
State Funds	\$17,463	0.7%
Federal Assistance	\$899,216	38.4%
Other Funds	\$359,811	15.3%
Total Operating Funds Expended	\$2,344,587	100.0%

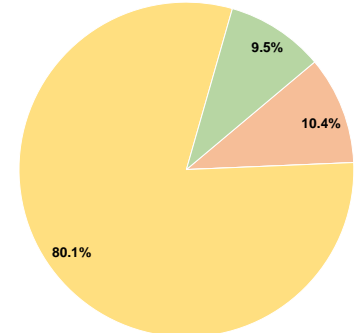
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,022	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$283,892	80.1%
Other Funds	\$33,529	9.5%
Total Capital Funds Expended	\$354,443	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,061,287	\$488,097	\$301,755	103,330	1,012,838	54,677	2.7
Bus	4	-	\$188,907	\$15,364	\$52,688	50,424	124,169	9,509	7.2
Vanpool	3	-	\$94,393	\$112,355	\$0	39,667	136,580	4,013	1.5
Total	30	-	\$2,344,587	\$615,816	\$354,443	193,421	1,273,587	68,199	

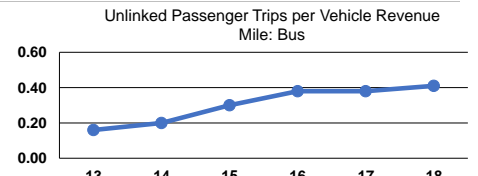
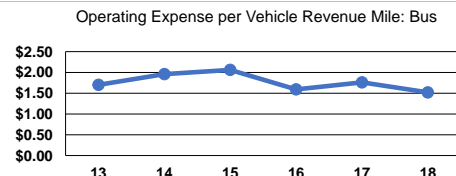
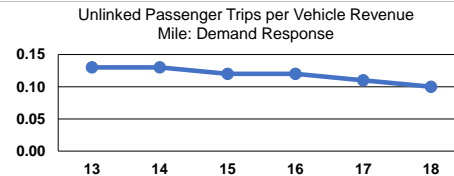
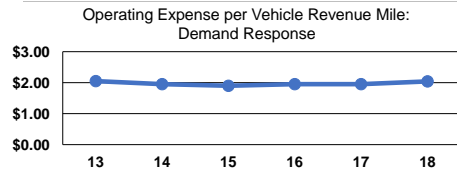
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$37.70
Bus	\$1.52	\$19.87
Vanpool	\$0.69	\$23.52
Total	\$1.84	\$34.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.9
Bus	\$3.75	0.4	5.3
Vanpool	\$2.38	0.3	9.9
Total	\$12.12	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.